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IDENTIFIERS	*Oregon

ABSTRACT

This statistical profile of Oregon's Community Colleges (OCC) provides 1992-93 information on students, faculty and staff, finances, programs, and services. The following student data are included: full-time equivalent (FTE) and headcount trends by category, by program by institution, and by term by institution; unduplicated headcount by program by institution; percentage distribution of enrollment of headcount by instructional program; percentage distribution of enrollment of reimbursable and nonreimbursable FTE by program; enrollment distribution among institutions; FTE change by institution and program; resident and non-resident headcounts; gender totals; age distribution; racial/ethnic distribution; students by county of residence; Oregon public high school graduates attending fall term; awards granted; and fall fourth week headcounts. The following data are provided on faculty and staff: full- and part-time faculty by gender and racial/ethnic faculty by gender; base salaries; administrators by gender and racial/ethnic classification; full- and part-time non-teaching professionals by gender; full- and part-time classified and support staff by gender; and employees by expense function. Finance data include general fund operating revenues and expenditures by percent and category; special revenue fund revenues and expenditures; direct instructional costs by program and FTE; property taxes; reimbursable FTE and taxes; tuition rates; financial aid expenditures; and relationship between costs and state appropriations. Finally, program and service data focus on libraries; contracted out-of-district FTE students, costs, and resources; developmental education by FTE, age, race, and as percentage of total developmental FTE; statewide General Educational Development (GED) headcount; small business development centers funding levels and activity summaries. (KP)

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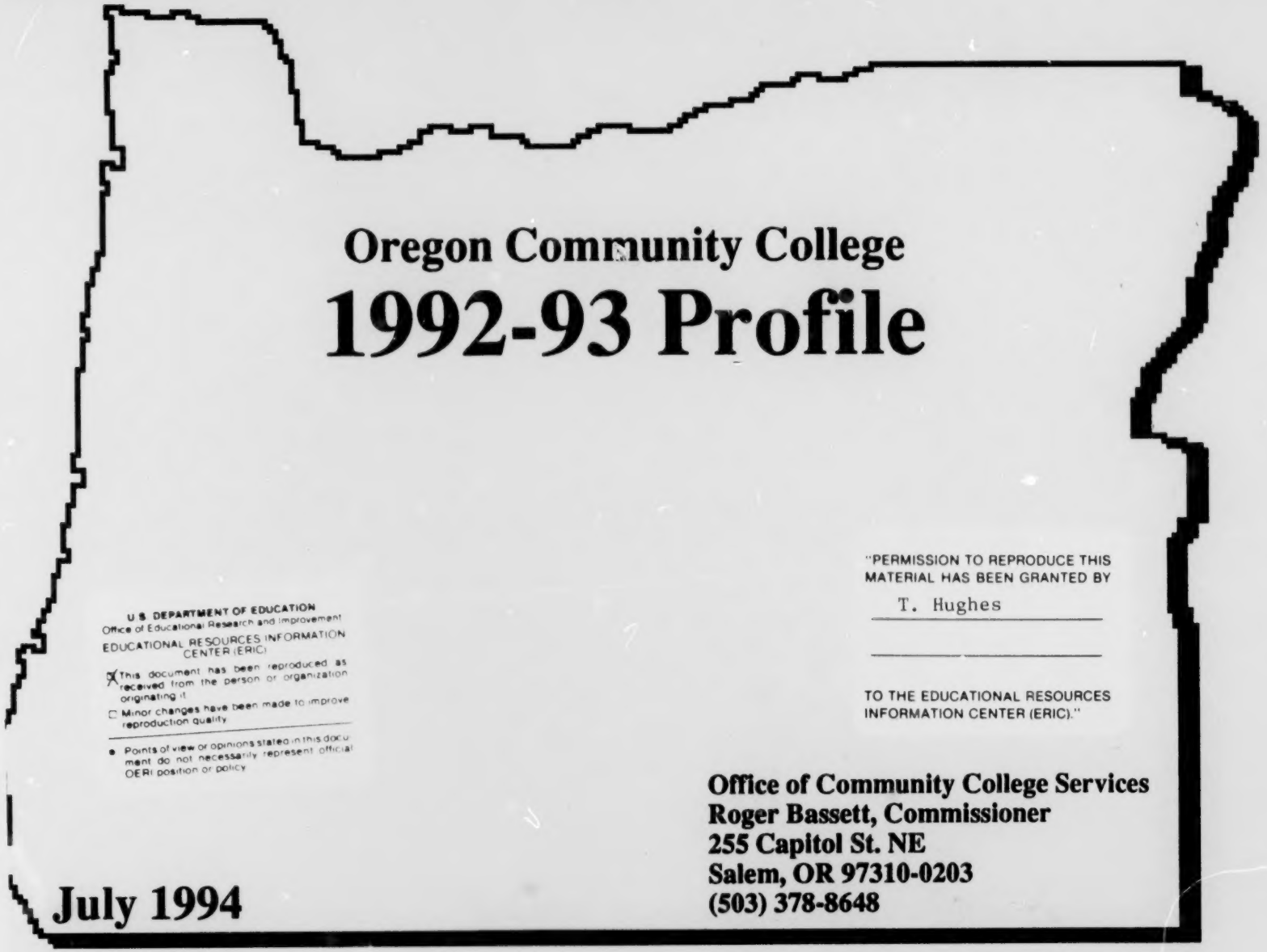

Oregon Community College
1992-93 Profile

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July 1994

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Directory of Community Colleges in Oregon

Blue Mountain Community College
2410 N.W. Carden Ave./PO Box 100
Pendleton, OR 97801-0100
(503) 276-1260
Mr. Ronald L. Daniels, President

Clatsop Community College
1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. John Wubben, President

Mt. Hood Community College
26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 667-6422
Dr. Paul E. Kreider, President

Southwestern Oregon Community College
1988 Newmark
Coos Bay, OR 97420-2971
(503) 888-2525
Dr. Stephen J. Kridelbaugh, President

Central Oregon Community College
2600 N.W. College Way
Bend, OR 97701-5998
(503) 382-6112
Dr. Robert L. Barber, President

Columbia Gorge Community College
300 E. 4th Street
The Dalles, OR 97058-2282
(503) 296-6182
Dr. William E. Bell, President

Oregon Coast Community College S.D.
332 S.W. Coast Highway
Newport, OR 97365-4928
(503) 265-2283
Dr. Patrick O'Connor, President

Tillamook Bay Community College S.D.
6385 Tillamook Avenue
Bay City, OR 97107-9641
(503) 377-2765
Mr. Jerry Hallberg, President

Chemeketa Community College
4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Gerard Berger, President

Lane Community College
4000 E. 30th Avenue
Eugene, OR 97405-0640
(503) 747-4501
Dr. Jerry Moskus, President

Portland Community College
12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Daniel F. Moriarty, President

Treasure Valley Community College
650 College Boulevard
Ontario, OR 97914-3498
(503) 889-6493
Dr. Berton Glandon, President

Clackamas Community College
19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. John S. Keyser, President

Linn-Benton Community College
6500 S.W. Pacific Blvd.
Albany, OR 97321-3774
(503) 928-2361
Mr. Jon Carnahan, President

Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527-9298
(503) 471-3500
Dr. Harvey O. Bennett, President

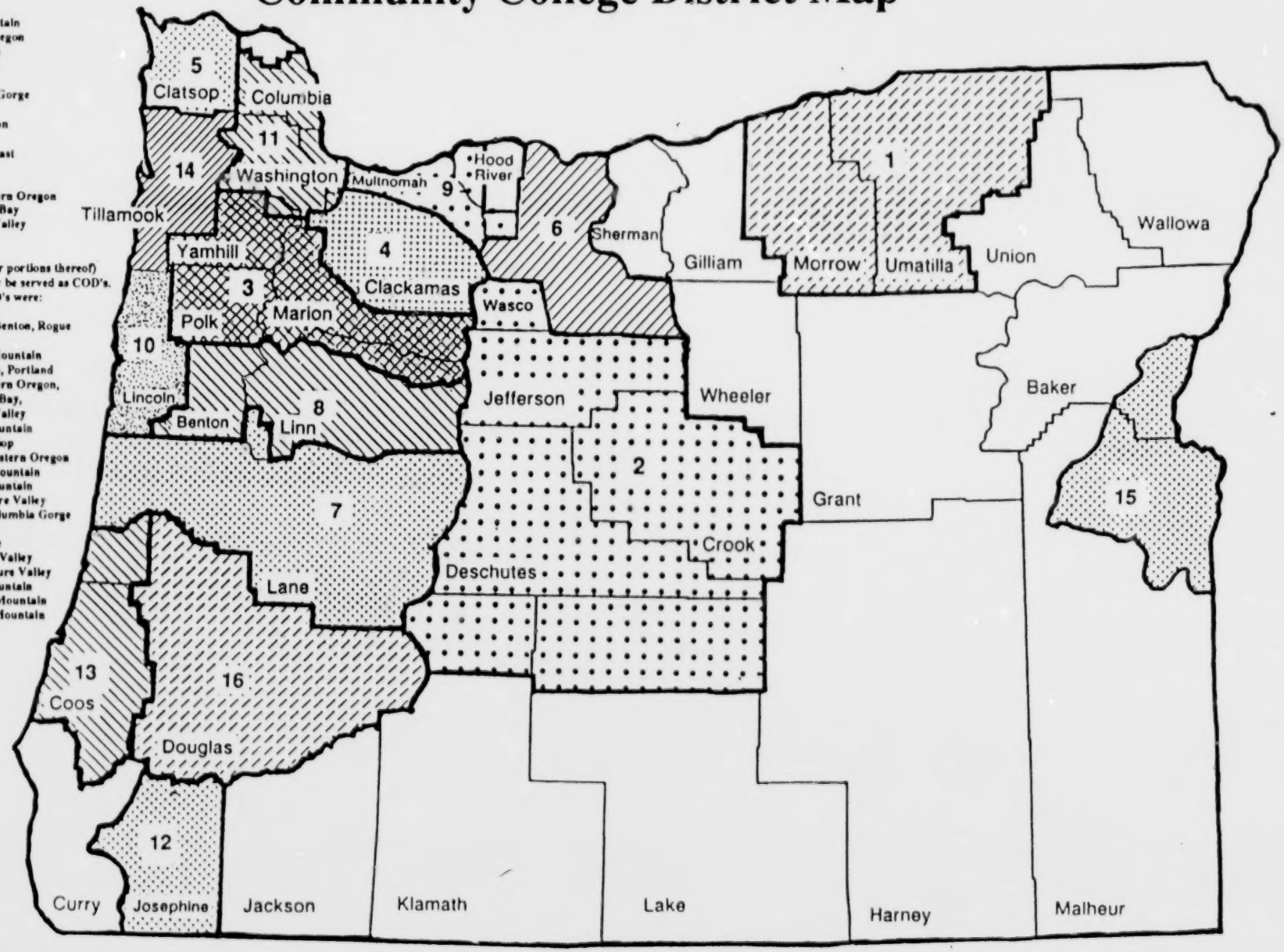
Umpqua Community College
1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(503) 440-4600
Dr. James M. Kraby, President

Community College District Map

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Lane
8. Linn-Benton
9. Mt. Hood
10. Oregon Coast
11. Portland
12. Rogue
13. Southwestern Oregon
14. Tillamook Bay
15. Treasure Valley
16. Umpqua

Counties in white (or portions thereof) are areas which may be served as COD's. In 1992-93, the COD's were:

Apprentices: Linn-Benton, Rogue
Portland
Corrections: Blue Mountain
Chemeketa, Portland
Southwestern Oregon,
Tillamook Bay,
Treasure Valley
Baker Co.: Blue Mountain
Columbia Co.: Clatsop
Curry Co.: Southwestern Oregon
Gilliam Co.: Blue Mountain
Grant Co.: Blue Mountain
Harney Co.: Treasure Valley
Hood River Co.: Columbia Gorge
Jackson Co.: Rogue
Klamath Co.: Rogue
Lake Co.: Treasure Valley
Malheur Co.: Treasure Valley
Union Co.: Blue Mountain
Wallowa Co.: Blue Mountain
Wheeler Co.: Blue Mountain



Students

The following tables regarding Oregon community college students are derived from two sources: term reports, which summarize student credit and/or contact hours and form the basis for collection by the colleges of state FTE reimbursement; and the Enrollment Reports.

Definitions used in the following tables are listed below (see Pg. 59 for additional definitions):

FTE: Full-time equivalent students. An FTE equals 15 credit hours per term for 3 terms or 20 clock hours per week for 34 weeks. Annualized FTE equals 45 credit hours or 680 clock hours.

L.D.C.: Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.

Professional Technical: Includes Vocational Preparatory, Vocational Supplementary and Vocational Apprenticeship.

Voc Prep: Vocational preparatory. Courses/programs which prepare students for a career in a professional technical field.

Voc Supp: Vocational supplementary. Courses which students can take to improve or upgrade themselves in their current career field.

Voc Appr: Vocational apprenticeship.

Developmental Ed: **Composed of five types of instruction (see Pg. 59 for additional definitions):**

- **ESL** English as a Second Language
- **ABE** Adult Basic Education
- **GED** General Educational Development (high school equivalency)
- **AHS** Adult High School (yields HS diploma)
- **PSR** Post-secondary Remedial

COD: See Definition on Page 59.

Non-reimbursable: Hobby and recreational courses for which no state reimbursement is provided.

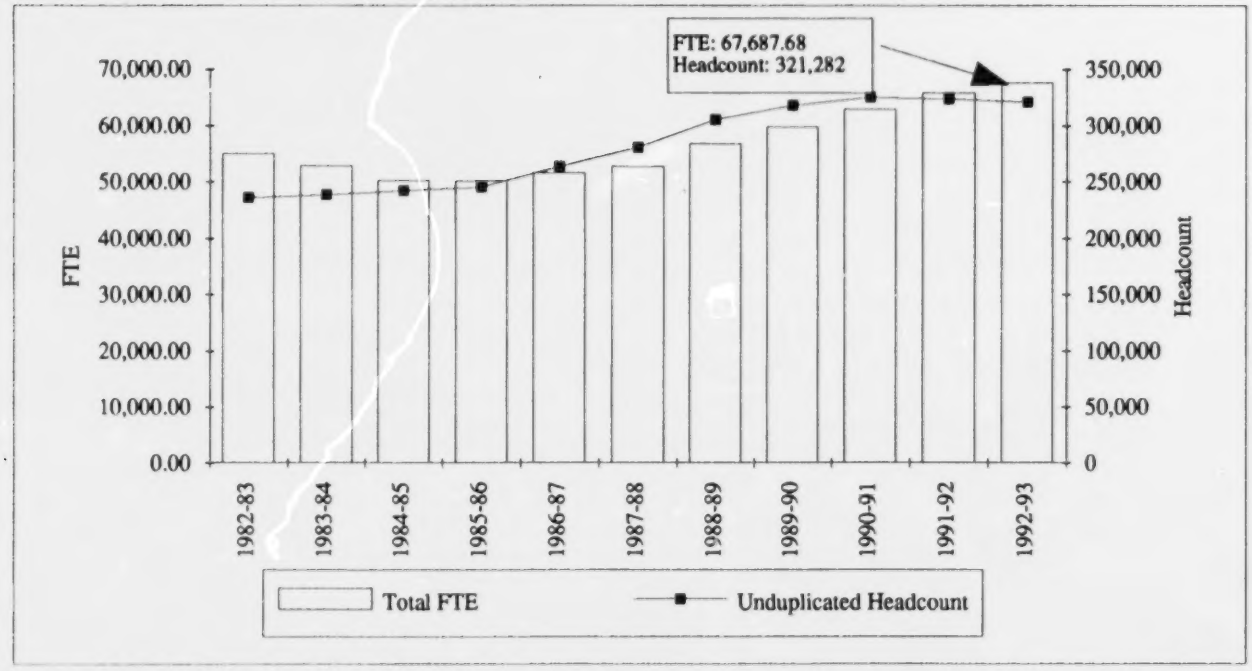
Self Improvement: These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development.

Separate Contract: Contracts between organizations and community colleges for instructional services.

WA reciprocity: Tuition reciprocity agreement between Washington and Oregon, under which a specified number of students from each state attend institutions in the neighboring state at resident tuition rates.

Summary

FTE and Headcount Trends
1982-83 through 1992-93

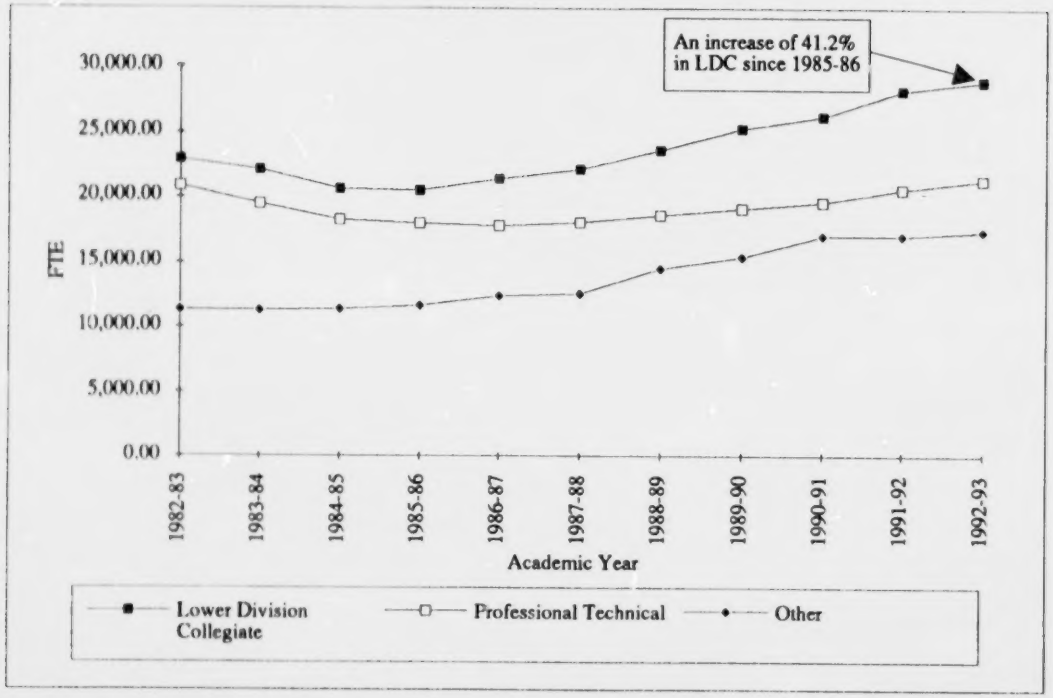


Academic Year	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
Total FTE	55,113.82	52,921.28	50,267.51	50,189.33	51,641.57	52,850.32	56,807.47
Headcount	236,036	238,657	242,275	245,091	263,408	280,708	305,400
Headcount per FTE	4.28	4.51	4.82	4.88	5.10	5.31	5.38

Academic Year	1989-90	1990-91	1991-92	1992-93
Total FTE	59,869.68	62,955.87	65,881.21	67,687.68
Headcount	318,177	325,497	323,966	321,282
Headcount per FTE	5.31	5.17	4.92	4.75

Comments: The 1992-93 FTE and Headcount were 22.8% and 36.1% higher, respectively, than that noted in 1982-83. The largest single year percentage increase in FTE (+7.5%) and headcount (+8.8%) came in the 1988-89 academic year.

FTE Trend by Category
1982-83 through 1992-93



Academic Year	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
Lower Division Collegiate	22,919.51	22,127.34	20,615.84	20,499.65	21,384.75	22,136.67	23,647.78	25,293.72
Professional Technical	20,826.20	19,474.55	18,282.23	18,010.04	17,822.14	18,096.76	18,630.60	19,117.97
Other	11,368.11	11,319.39	11,369.44	11,679.64	12,434.68	12,616.89	14,529.09	15,457.99
Total FTE	55,113.82	52,921.28	50,267.51	50,189.33	51,641.57	52,850.32	56,807.47	59,869.68

Academic Year	1990-91	1991-92	1992-93
Lower Division Collegiate	26,252.94	28,202.62	28,936.88
Professional Technical	19,650.08	20,638.88	21,340.61
Other	17,052.85	17,039.71	17,410.19
Total FTE	62,955.87	65,881.21	67,687.68

Comments: Lower Division Collegiate (LDC) represented 42.8% of the total FTE for 1992-93; Professional Technical accounted for 31.5%. "Professional Technical" includes Preparatory, Supplemental & Apprentice. "Other" includes Developmental Education, Self Improvement, Separate Contract and Non-Reimbursable.

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Table 1
(page 1 of 4)

FTE by Program by Institution
1992-93

Base FTE in Reimbursable Programs

	L.D.C.	Professional Technical			Dvlp Ed	Self Imp & Sep.Contr.	Subtotal
		Preparatory	Supplemental	Apprentice			
Blue Mountain	716.73	489.39	106.24	9.36	256.03	84.61	**1,662.36**
Central	1,210.64	415.09	162.64	25.94	321.88	154.94	**2,291.13**
Chemeketa	3,210.49	2,035.40	349.57	33.13	1,380.86	1,225.56	**8,235.01**
Clackamas	2,227.18	894.40	388.31	128.66	489.41	468.61	**4,596.57**
Clatsop	422.45	175.66	78.34	22.76	77.63	106.49	**883.33**
Columbia Gorge	141.71	69.34	49.11	0.00	106.46	28.42	**395.04**
Lane	3,674.84	2,286 21	689.68	142.02	1,931.92	679.20	**9,403.87**
Linn-Benton	2,080.29	1,481.32	353.21	48.15	647.98	420.60	**5,031.55**
Mt. Hood	2,962.65	1,705.03	214.16	7.08	500.28	608.81	**5,998.01**
Oregon Coast	143.62	59.94	26.43	0.00	117.29	74.40	**421.68**
Portland	7,593.39	4,476.50	727.93	179.71	1,877.97	845.57	**15,701.07**
Rogue	676.92	350.33	437.60	0.00	454.15	90.14	**2,009.14**
Southwestern	684.44	366.27	192.39	2.56	410.57	319.03	**1,975.26**
Tillamook Bay	85.66	33.20	18.38	0.00	42.44	123.71	**303.39**
Treasure Valley	631.63	337.15	49.02	2.67	158.21	123.06	**1,301.74**
Umpqua	953.71	447.21	179.91	7.26	777.02	419.73	**2,784.84**
TOTAL	**27,416.35**	**15,622.44**	**4,022.92**	**609.30**	**9,550.10**	**5,772.88**	**62,993.99**

Please note: Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 59).

Continued on next page

Table 1
(page 2 of 4)
FTE by Program by Institution
1992-93

COD in Reimbursable Programs

	L.D.C.	Professional Technical			Dvlp Ed	Self Imp & Sep. Contr.	Subtotal
		Preparatory	Supplemental	Apprentice			
Blue Mountain	33.29	37.33	22.31	6.62	255.05	33.58	**388.18**
Chemeketa	262.80	43.62	1.79	0.00	3.06	2.40	**313.67**
Clatsop	0.00	0.00	0.85	0.00	0.00	6.77	**7.62**
Columbia Gorge	13.05	0.94	2.62	0.00	38.31	0.23	**55.15**
Linn-Benton	0.00	0.00	0.00	21.22	0.00	0.00	**21.22**
Portland	0.00	0.00	0.18	49.88	84.69	5.60	**140.35**
Rogue	22.80	59.58	94.30	42.50	500.61	4.32	**724.11**
Southwestern	3.62	4.83	15.48	0.77	62.62	64.89	**152.21**
Tillamook Bay	0.33	0.00	0.00	0.00	4.67	4.32	**9.32**
Treasure Valley	27.17	32.15	16.91	0.00	44.59	13.09	**133.91**
TOTAL	**363.06**	**178.45**	**154.44**	**120.99**	**993.60**	**135.20**	**1,945.74**

Washington Reciprocity in Reimbursable Programs

	L.D.C.	Professional Technical.			Dvlp Ed	Self Imp & Sep. Contr.	Subtotal
		Preparatory	Supplemental	Apprentice			
Blue Mountain	2.62	0.77	0.02	0.00	0.05	0.00	**3.46**
Central	2.04	0.17	0.04	0.00	0.45	0.00	**2.70**
Clackamas	8.2	7.41	11.22	4.40	0.44	0.24	**32.00**
Clatsop	30.3	12.90	6.99	8.58	2.03	1.56	**63.00**
Columbia Gorge	30.03	15.57	5.84	0.00	5.95	1.61	**59.00**
Mt. Hood	26.78	22.37	3.00	0.08	1.23	1.54	**55.00**
Portland	6.39	30.97	8.82	6.43	0.65	0.74	**54.00**
TOTAL	**107.09**	**90.16**	**35.93**	**19.49**	**10.80**	**5.69**	**269.16**

Please note: Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Continued on next page

Table 1
(page 3 of 4)
FTE by Program by Institution
1992-93

Base FTE in Non-Reimbursable Programs

	Non-Reimbursable	Out-of-State	Subtotal
Blue Mountain	11.29	15.00	**26.29**
Central	26.36	54.77	**81.13**
Chemeketa	135.55	253.29	**388.84**
Clackamas	201.94	51.92	**253.86**
Clatsop	2.91	52.00	**54.91**
Columbia Gorge	3.72	32.80	**36.52**
Lane	121.96	317.01	**438.97**
Linn-Benton	72.15	92.92	**165.07**
Mt. Hood	4.45	278.87	**283.32**
Oregon Coast	9.28	0.54	**9.82**
Portland	103.31	400.58	**503.89**
Rogue	14.69	5.84	**20.53**
Southwestern	2.72	27.26	**29.98**
Tillamook Bay	4.02	0.00	**4.02**
Treasure Valley	3.98	61.26	**65.24**
Umpqua	79.36	5.65	**85.01**
TOTAL	**797.69**	**1,649.71**	**2,447.40**

COD in Non-Reimbursable Programs

	Non-Reimbursable	Out-of-State	Subtotal
Blue Mountain	0.44	0.00	**0.44**
Chemeketa	0.00	0.00	**0.00**
Clatsop	0.06	0.09	**0.15**
Columbia Gorge	0.00	6.99	**6.99**
Linn-Benton	0.00	0.00	**0.00**
Portland	0.00	13.17	**13.17**
Rogue	3.59	0.00	**3.59**
Southwestern	0.00	0.00	**0.00**
Tillamook Bay	0.00	0.00	**0.00**
Treasure Valley	7.02	0.03	**7.05**
TOTAL	**11.11**	**20.28**	**31.39**

Continued on next page

Table 1
(page 4 of 4)

FTE by Program by Institution
1992-93

	Subtotal: Base FTE in Reimbursable Programs	Subtotal: COD in Reimbursable Programs	Subtotal: Washington Reciprocity in Reimbursable Programs	Subtotal: Base FTE in Non-Reimbursable Programs	Subtotal: COD in Non-Reimbursable Programs	GRAND TOTAL: ALL FTE
Blue Mountain	1,662.36	388.18	3.46	26.29	0.44	**2,080.73**
Central	2,291.13		2.70	81.13		**2,374.96**
Chemeketa	8,235.01	313.67		388.84	0.00	**8,937.52**
Clackamas	4,596.57		32.00	253.86		**4,882.43**
Clatsop	883.33	7.62	63.00	54.91	0.15	**1,009.01**
Columbia Gorge	395.04	55.15	59.00	36.52	6.99	**552.70**
Lane	9,403.87			438.97		**9,842.84**
Linn-Benton	5,031.55	21.22		165.07	0.00	**5,217.84**
Mt. Hood	5,998.01		55.00	283.32		**6,336.33**
Oregon Coast	421.68			9.82		**431.50**
Portland	15,701.07	140.35	54.00	503.89	13.17	**16,412.48**
Rogue	2,009.14	724.11		20.53	3.59	**2,757.37**
Southwestern	1,975.26	152.21		29.98	0.00	**2,157.45**
Tillamook Bay	303.39	9.32		4.02	0.00	**316.73**
Treasure Valley	1,301.74	133.91		65.24	7.05	**1,507.94**
Umpqua	2784.84			85.01		**2,869.85**
TOTAL	**62,993.99**	**1,945.74**	**269.16**	**2,447.40**	**31.39**	**67,687.68**

Source: Term Reports

Table 2

Total FTE* by Term by Institution
1992-93

	Summer	Fall	Winter	Spring	Total*
Blue Mountain	113.58	683.60	642.93	640.62	**2,080.73**
Central	125.49	808.70	755.45	685.32	**2,374.96**
Chemeketa	780.40	2,947.95	2,649.29	2,559.88	**8,937.52**
Clackamas	515.57	1,595.91	1,389.99	1,380.96	**4,882.43**
Clatsop	61.26	319.57	349.70	278.48	**1,009.01**
Columbia Gorge	61.05	175.36	153.14	163.15	**552.70**
Lane	939.91	3,075.85	2,947.56	2,879.52	**9,842.84**
Linn-Benton	361.06	1,743.01	1,590.35	1,523.42	**5,217.84**
Mt. Hood	487.34	2,145.36	1,854.99	1,848.64	**6,336.33**
Oregon Coast	40.80	124.90	130.33	135.47	**431.50**
Portland	1,637.37	5,235.97	4,853.70	4,685.44	**16,412.48**
Rogue	253.91	833.89	816.62	852.95	**2,757.37**
Southwestern	154.84	709.48	657.49	635.64	**2,157.45**
Tillamook Bay	34.68	95.95	89.94	96.16	**316.73**
Treasure Valley	125.87	477.64	457.76	446.67	**1,507.94**
Umpqua	341.46	851.77	856.45	820.17	**2,869.85**
TOTAL	**6,034.59**	**21,824.91**	**20,195.69**	**19,632.49**	**67,687.68**

* Reimbursable and Nonreimbursable
Source: Term Reports

Unduplicated Headcount by Program by Institution
1992-93

	L.D.C.	Professional Technical			Dvlp Ed	Self Improvement	Separate Contract	Non-Reimb.	TOTALS
		Preparatory	Supplemental	Apprentice					
Blue Mountain	3,532	2,438	662	180	2,143	547	0	96	**9,598**
Central	3,597	1,251	3,440	163	1,103	4,483	0	820	**14,857**
Chemeketa	11,223	5,666	7,452	161	5,177	4,681	861	2,567	**37,788**
Clackamas	6,518	2,376	6,368	881	1,767	6,383	530	2,355	**27,178**
Clatsop	2,921	1,216	562	247	500	710	0	19	**6,175**
Columbia Gorge	177	1,036	900	0	808	725	0	320	**3,966**
Lane	12,523	1,925	7,166	490	4,020	7,018	241	2,187	**35,570**
Linn-Benton	7,574	3,859	4,239	398	917	6,503	0	1,620	**25,110**
Mt. Hood	4,604	6,760	96	70	3,053	10,609	1,500	335	**27,027**
Oregon Coast	75	755	820	0	768	1,196	0	257	**3,871**
Portland	17,819	17,527	15,203	1,287	8,446	16,745	0	5,609	**82,636**
Rogue	1,680	2,148	832	241	4,198	2,469	371	0	**11,939**
Southwestern	1,597	1,510	3,192	28	1,157	2,221	107	0	**9,812**
Tillamook Bay	344	209	509	0	312	1,218	0	86	**2,678**
Treasure Valley	1,306	628	579	31	874	3,422	1	34	**6,875**
Umpqua	2,676	2,032	451	123	1,969	7,411	1,540	0	**16,202**
Totals	**78,166**	**51,336**	**52,471**	**4,300**	**37,212**	**76,341**	**5,151**	**16,305**	**321,282**
Percent	**24.33%**	**15.98%**	**16.33%**	**1.34%**	**11.58%**	**23.76%**	**1.60%**	**5.08%**	**100.00%**

COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Please note: Dvlp.Educ includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: Headcount Report Forms.

Table 4

Percentage Distribution of Enrollment of Headcount by Instructional Program 1992-93

	Total Headcount	L.D.C.	Professional Technical			Dvlp. Educ	Self Improvement	Separate Contract	Non-Reimb.
			Preparatory	Supplemental	Apprentice				
Blue Mountain	9,598	36.8%	25.4%	6.9%	1.9%	22.3%	5.7%	0.0%	1.0%
Central	14,857	24.2%	8.4%	23.2%	1.1%	7.4%	30.2%	0.0%	5.5%
Chemeketa	37,788	29.7%	15.0%	19.7%	0.4%	13.7%	12.4%	2.3%	6.8%
Clackamas	27,178	24.0%	8.7%	23.4%	3.2%	6.5%	23.5%	2.0%	8.7%
Clatsop	6,175	47.3%	19.7%	9.1%	4.0%	8.1%	11.5%	0.0%	0.3%
Columbia Gorge	3,966	4.5%	26.1%	22.7%	0.0%	20.4%	18.3%	0.0%	8.1%
Lane	35,570	35.2%	5.4%	20.1%	1.4%	11.3%	19.7%	0.7%	6.2%
Linn-Benton	25,110	30.2%	15.4%	16.9%	1.6%	3.7%	25.9%	0.0%	6.5%
Mt. Hood	27,027	17.0%	25.0%	0.4%	0.3%	11.3%	39.3%	5.6%	1.2%
Oregon Coast	3,871	1.9%	19.5%	21.2%	0.0%	19.8%	30.9%	0.0%	6.6%
Portland	82,636	21.6%	21.2%	18.4%	1.6%	10.2%	20.3%	0.0%	6.8%
Rogue	11,939	14.1%	18.0%	7.0%	2.0%	35.2%	20.7%	3.1%	0.0%
Southwestern	9,812	16.3%	15.4%	32.5%	0.3%	11.8%	22.6%	1.1%	0.0%
Tillamook Bay	2,678	12.9%	7.8%	19.0%	0.0%	11.7%	45.5%	0.0%	3.2%
Treasure Valley	6,875	19.0%	9.1%	8.4%	0.5%	12.7%	49.8%	0.0%	0.5%
Umpqua	16,202	16.5%	12.5%	2.8%	0.8%	12.2%	45.7%	9.5%	0.0%
TOTAL/Average %	**321,282**	**24.3%**	**16.0%**	**16.3%**	**1.3%**	**11.6%**	**23.8%**	**1.6%**	**5.1%**

COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Please note: Dvlp. Educ includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: Headcount Report Forms (see Table 3)

Table 5

Percentage Distribution of Enrollment of Reimbursable and Nonreimbursable FTE by Instructional Program 1992-93

	Total FTE	L.D.C.	Professional Technical*	Developmental Education	Self-Impr.& Separate Contracts	Non-Reimbursable
Blue Mountain	2,080.73	36.8%	32.4%	24.6%	5.7%	0.6%
Central	2,374.96	53.0%	25.6%	13.8%	6.5%	1.1%
Chemeketa	8,937.52	41.7%	27.6%	15.5%	13.7%	1.5%
Clackamas	4,882.43	46.1%	30.1%	10.1%	9.6%	4.2%
Clatsop	1,009.01	47.3%	32.8%	8.1%	11.5%	0.3%
Columbia Gorge	552.70	36.9%	28.2%	28.3%	5.6%	0.9%
Lane	9,842.84	39.6%	32.3%	19.8%	7.0%	1.4%
Linn-Benton	5,217.84	40.9%	37.0%	12.6%	8.1%	1.4%
Mt. Hood	6,336.33	49.5%	32.5%	8.0%	9.9%	0.1%
Oregon Coast	431.50	33.4%	20.1%	27.2%	17.2%	2.2%
Portland	16,412.48	47.5%	34.6%	12.0%	5.2%	0.6%
Rogue	2,757.37	25.5%	35.8%	34.6%	3.4%	0.7%
Southwestern	2,157.45	32.4%	27.2%	22.2%	18.1%	0.1%
Tillamook Bay	316.73	27.2%	16.3%	14.9%	40.4%	1.3%
Treasure Valley	1,507.94	46.5%	29.5%	13.7%	9.5%	0.7%
Umpqua	2,869.85	33.3%	22.2%	27.1%	14.6%	2.8%
TOTAL	**67,687.68**	**42.8%**	**31.5%**	**15.7%**	**8.8%**	**1.2%**

*Professional Technical includes Preparatory, Supplemental and Apprentice.
COD, out-of-state, and Washington reciprocity included in each institution's total (where appropriate).
Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: Term Reports

Table 5G

Distribution of Enrollment of Reimbursable and Nonreimbursable FTE

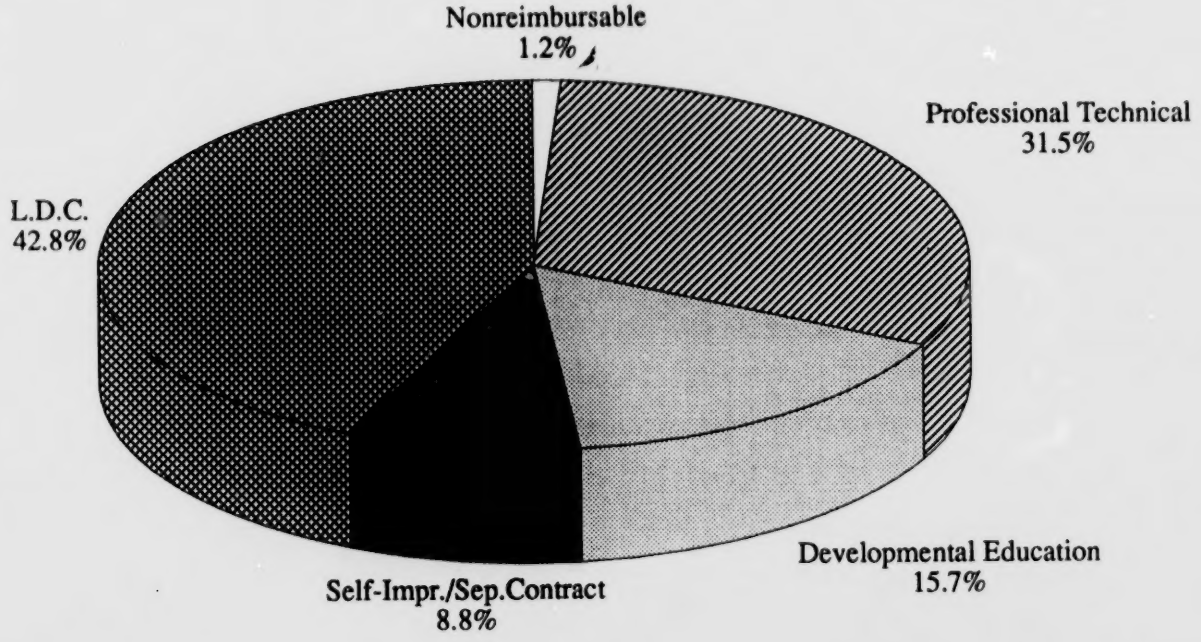

Table 6

Enrollment Distribution Among Institutions
1992-93

	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	2,080.73	3.1%	9,598	3.0%
Central	2,374.96	3.5%	14,857	4.6%
Chemeketa	8,937.52	13.2%	37,788	11.8%
Clackamas	4,882.43	7.2%	27,178	8.5%
Clatsop	1,009.01	1.5%	6,175	1.9%
Columbia Gorge	552.70	0.8%	3,966	1.2%
Lane	9,842.84	14.5%	35,570	11.1%
Linn-Benton	5,217.84	7.7%	25,110	7.8%
Mt. Hood	6,336.33	9.4%	27,027	8.4%
Oregon Coast	431.50	0.6%	3,871	1.2%
Portland	16,412.48	24.3%	82,636	25.7%
Rogue	2,757.37	4.1%	11,939	3.7%
Southwestern	2,157.45	3.2%	9,812	3.1%
Tillamook Bay	316.73	0.5%	2,678	0.8%
Treasure Valley	1,507.94	2.2%	6,875	2.1%
Umpqua	2,869.85	4.2%	16,202	5.0%
TOTAL	**67,687.68**	**100.0%**	**321,282**	**100.0%**

Note: COD, out-of-state and Washington reciprocity included in each institution (where appropriate).
Sources: Headcount Report Forms; Term Reports.

Table 7

Change in Total FTE by Institution

	1991-92 FTE	1992-93 FTE	Numerical Change	Percent Change
Blue Mountain	1,963.80	2,080.73	116.93	6.0%
Central	2,220.66	2,374.96	154.30	6.9%
Chemeketa	8,618.37	8,937.52	319.15	3.7%
Clackamas	4,892.20	4,882.43	-9.77	-0.2%
Clatsop	968.14	1,009.01	40.87	4.2%
Columbia Gorge	602.71	552.70	-50.01	-8.3%
Lane	9,097.13	9,842.84	745.71	8.2%
Linn-Benton	5,087.39	5,217.84	130.45	2.6%
Mt. Hood	6,502.90	6,336.33	-166.57	-2.6%
Oregon Coast	339.12	431.50	92.38	27.2%
Portland	16,377.44	16,412.48	35.04	0.2%
Rogue	2,566.20	2,757.37	191.17	7.4%
Southwestern	2,039.75	2,157.45	117.70	5.8%
Tillamook Bay	338.93	316.73	-22.20	-6.6%
Treasure Valley	1,443.85	1,507.94	64.09	4.4%
Umpqua	2,822.62	2,869.85	47.23	1.7%
TOTAL	**65,881.21**	**67,687.68**	**1,806.47**	**2.7%**

Note: COD, Out-of-State and Washington reciprocity included in each institution's total (where appropriate).
Source: Term Reports

Table 8

Change in Reimbursable FTE by Institution

	1991-92* FTE	1992-93* FTE	Numerical Change	Percent Change
Blue Mountain	1,634.10	1,665.82	31.72	1.9%
Central	2,152.17	2,293.83	141.66	6.6%
Chemeketa	7,896.94	8,235.01	338.07	4.3%
Clackamas	4,548.53	4,628.57	80.04	1.8%
Clatsop	905.93	946.33	40.40	4.5%
Columbia Gorge	496.37	454.04	-42.33	-8.5%
Lane	8,765.63	9,403.87	638.24	7.3%
Linn-Benton	4,885.42	5,031.55	146.13	3.0%
Mt. Hood	6,198.66	6,053.01	-145.65	-2.3%
Oregon Coast	331.44	421.68	90.24	27.2%
Portland	15,744.56	15,755.07	10.51	0.1%
Rogue	1,829.59	2,009.14	179.55	9.8%
Southwestern	1,876.22	1,975.26	99.04	5.3%
Tillamook Bay	332.55	303.39	-29.16	-8.8%
Treasure Valley	1,285.73	1,301.74	16.01	1.2%
Umpqua	2,735.89	2,784.84	48.95	1.8%
C O D	1,816.24	1,945.74	129.50	7.1%
TOTAL	**63,435.97**	**65,208.89**	**1,772.92**	**2.8%**

*FTE includes reimbursable Washington reciprocity FTE (where appropriate).
Source: Term Reports

Table 9

Change in Reimbursable FTE by Instructional Program*

	1991-92* Reimbursable FTE	1992-93* Reimbursable FTE	Numerical Change	Percent Change
Lower Division	27,192.14	27,886.50	694.36	2.55%
Professional Technical**	20,161.53	20,854.12	692.59	3.44%
Developmental Education	10,000.91	10,554.50	553.59	5.54%
Self Improvement and Separate Contract	6,081.39	5,913.77	-167.62	-2.76%
State Totals	**63,435.97**	**65,208.89**	**1,772.92**	**2.79%**

* FTE includes reimbursable COD and Washington reciprocity FTE (where appropriate).
**Includes Preparatory, Supplemental and Apprentice.
Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: Term Reports

Table 10

Change in Reimbursable and Non-Reimbursable FTE by Instructional Program*

	1991-92* Reimbursable & Non-Reimbursable FTE	1992-93* Reimbursable & Non-Reimbursable FTE	Numerical Change	Percent Change
Lower Division	28,202.62	28,936.88	734.26	2.6%
Professional Technical**	20,638.88	21,340.61	701.73	3.4%
Developmental Education	10,067.45	10,618.13	550.68	5.5%
Self-Improvement and Separate Contract	6,123.30	5,963.95	-159.35	-2.6%
Nonreimbursable	848.96	828.11	-20.85	-2.5%
State Totals	**65,881.21**	**67,687.68**	**1,806.47**	**2.7%**

* FTE includes COD and Washington reciprocity FTE (where appropriate).
**Includes Preparatory, Supplemental and Apprentice.
In 1991-92, approved separate contract FTE's were changed from the nonreimbursable to reimbursable category.
Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: Term Reports

Table 11

Resident and Non-Resident Headcount Totals
1992-93

	Oregon Resident	Out-of-State & Foreign*	Total
Blue Mountain	9,584	14	**9,598**
Central	14,689	168	**14,857**
Chemeketa	37,180	608	**37,788**
Clackamas	26,470	708	**27,178**
Clatsop	5,550	625	**6,175**
Columbia Gorge	3,374	592	**3,966**
Lane	34,770	800	**35,570**
Linn-Benton	24,708	402	**25,110**
Mt. Hood	25,912	1,115	**27,027**
Oregon Coast	3,871	0	**3,871**
Portland	80,265	2,371	**82,636**
Rogue	11,900	39	**11,939**
Southwestern	9,686	126	**9,812**
Tillamook Bay	2,670	8	**2,678**
Treasure Valley	4,861	2,014	**6,875**
Umpqua	16,099	103	**16,202**
TOTAL	**311,589**	**9,693**	**321,282**

Note: COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
* Includes Washington, Idaho, other states and foreign.

Table 12

Gender Totals
1992-93 Headcount

	Males	Females	Total
Blue Mountain	4,248	5,350	**9,598**
Central	6,078	8,779	**14,857**
Chemeketa	17,438	20,350	**37,788**
Clackamas	13,163	14,015	**27,178**
Clatsop	2,581	3,594	**6,175**
Columbia Gorge	1,581	2,385	**3,966**
Lane	16,011	19,559	**35,570**
Linn-Benton	10,972	14,138	**25,110**
Mt. Hood	12,519	14,508	**27,027**
Oregon Coast	1,703	2,168	**3,871**
Portland	36,595	46,041	**82,636**
Rogue	5,402	6,537	**11,939**
Southwestern	4,436	5,376	**9,812**
Tillamook Bay	952	1,726	**2,678**
Treasure Valley	3,218	3,657	**6,875**
Umpqua	7,234	8,968	**16,202**
Total	**144,131**	**177,151**	**321,282**
% of Total	**44.9%**	**55.1%**	**100.0%**

Note: COD, out-of-state, and Washington reciprocity included in institution totals (where appropriate).
Source: Headcount Report Forms

Table 12G

1992-93 Headcount by Gender

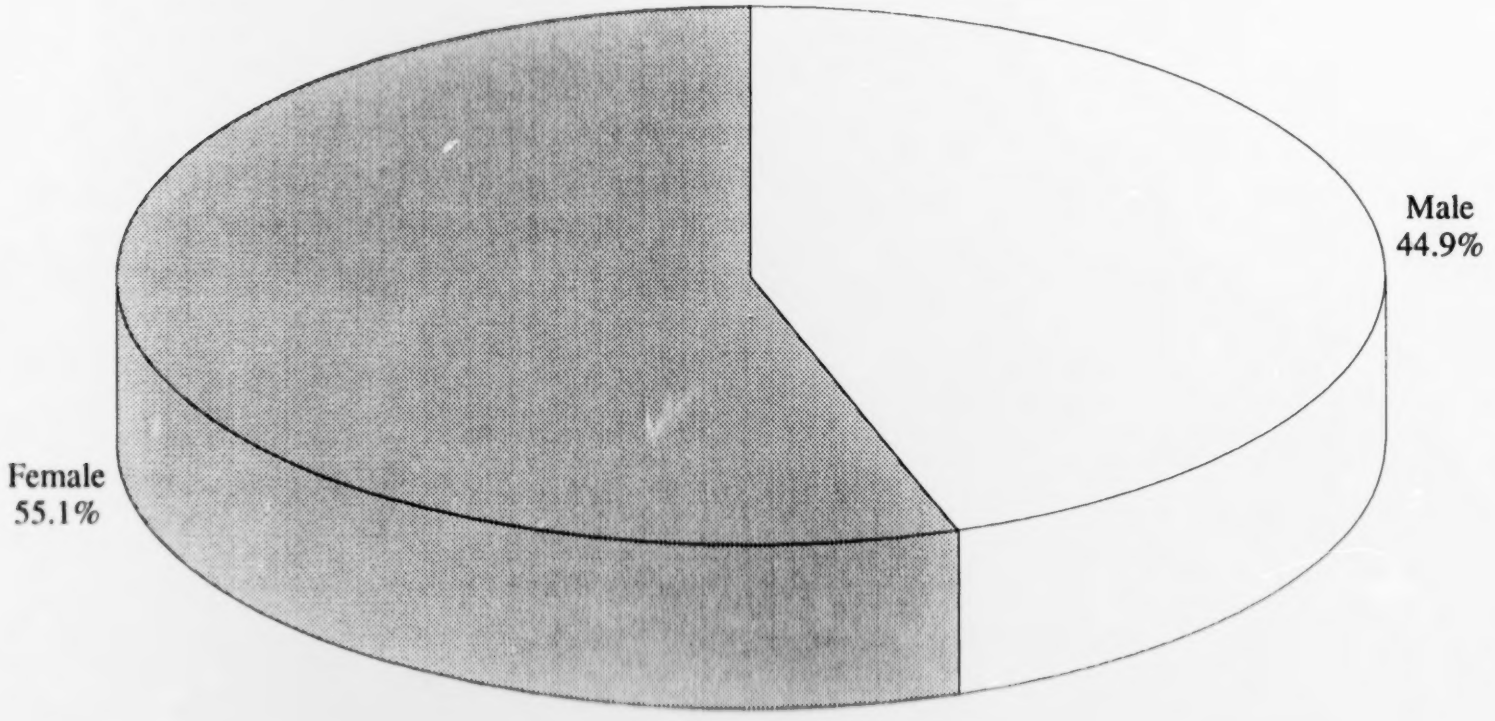

Table 13

Age Distribution
1992-93 Headcount

	17/less	18-20	21-25	26-30	31-35	36-40	41-45	46-55	56-65	Over 65	Unknown	Total
Blue Mountain	347	885	1,179	953	1,043	1,085	992	1,225	497	404	988	**9,598**
Central	505	2,551	1,629	1,567	1,616	1,594	1,679	1,762	805	1,149	0	**14,857**
Chemeketa	1,726	5,084	5,760	4,362	4,283	4,171	3,762	4,222	1,833	2,284	301	**37,788**
Clackamas	1,687	3,172	3,029	2,523	2,868	2,999	2,725	3,040	1,197	1,856	2,082	**27,178**
Clatsop	355	518	678	597	579	645	621	724	349	539	570	**6,175**
Columbia Gorge	178	383	761	462	493	418	498	185	110	451	27	**3,966**
Lane	1,200	4,006	6,405	3,805	3,749	3,783	3,763	4,179	1,798	2,291	591	**35,570**
Linn-Benton	1,233	2,361	3,411	2,454	2,682	2,894	2,595	3,046	1,365	1,936	1,133	**25,110**
Mt. Hood	478	3,845	4,854	3,053	2,938	2,883	2,544	2,977	1,172	1,242	1,041	**27,027**
Oregon Coast	248	307	585	323	376	357	496	276	245	633	25	**3,871**
Portland	2,112	7,980	21,971	10,562	10,400	8,997	10,538	3,658	2,530	3,498	390	**82,636**
Rogue	1,089	1,881	1,742	1,329	1,255	1,142	1,028	1,103	388	244	738	**11,939**
Southwestern	438	981	1,080	981	1,178	1,187	1,174	1,373	687	684	49	**9,812**
Tillamook Bay	188	199	221	250	274	286	268	333	261	360	38	**2,678**
Treasure Valley	573	1,030	938	737	805	716	652	754	334	189	147	**6,875**
Umpqua	2,509	1,674	1,529	1,366	1,494	1,660	1,453	1,749	916	702	1,150	**16,20**
TOTALS	**14,866**	**36,857**	**55,772**	**35,324**	**36,033**	**34,817**	**34,788**	**30,606**	**14,487**	**18,462**	**9,270**	**321,282**
% of Total	**4.6%**	**11.5%**	**17.4%**	**11.0%**	**11.2%**	**10.8%**	**10.8%**	**9.5%**	**4.5%**	**5.8%**	**2.9%**	**100.0%**
Cumulative %'s	*4.6%*	*16.1%*	*33.5%*	*44.5%*	*55.7%*	*66.5%*	*77.3%*	*86.9%*	*91.4%*	*97.1%*	*100.0%*	

Note: COD, out-of-state and Washington reciprocity included in each institution's total (where appropriate).
Source: Headcount Report forms.

Table 14

Racial/Ethnic Distribution
1992-93 Headcount*

	Native American	Asian	Black	Hispanic	Caucasian	Unknown	Total
Blue Mountain	87	41	34	168	2,637	6,631	**9,598**
Central	240	60	13	105	14,122	317	**14,857**
Chemeketa	461	724	261	3,615	30,090	2,637	**37,788**
Clackamas	164	788	139	671	20,649	4,767	**27,178**
Clatsop	74	79	15	176	3,136	2,695	**6,175**
Columbia Gorge	54	33	16	535	2,995	333	**3,966**
Lane	546	1,055	237	735	28,741	4,256	**35,570**
Linn-Benton	285	569	92	525	19,620	4,019	**25,110**
Mt. Hood	415	1,152	525	1,015	20,958	2,962	**27,027**
Oregon Coast	65	57	11	232	1,217	2,289	**3,871**
Portland	640	5,631	2,763	3,196	59,330	11,076	**82,636**
Rogue	291	238	35	1,372	9,997	6	**11,939**
Southwestern	177	156	22	242	9,154	61	**9,812**
Tillamook Bay	11	32	16	85	2,532	2	**2,678**
Treasure Valley	79	165	53	747	4,179	1,652	**6,875**
Umpqua	179	144	59	230	15,586	4	**16,202**
TOTALS	**3,768**	**10,924**	**4,291**	**13,649**	**244,943**	**43,707**	**321,282**
% of Total	**1.2%**	**3.4%**	**1.3%**	**4.2%**	**76.2%**	**13.6%**	**100.0%**

* COD, out-of-state, and Washington reciprocity included in each institution's headcount where appropriate.

Source: Headcount Report forms.

Table 14G

Racial/Ethnic Distribution
1992-93 Headcount

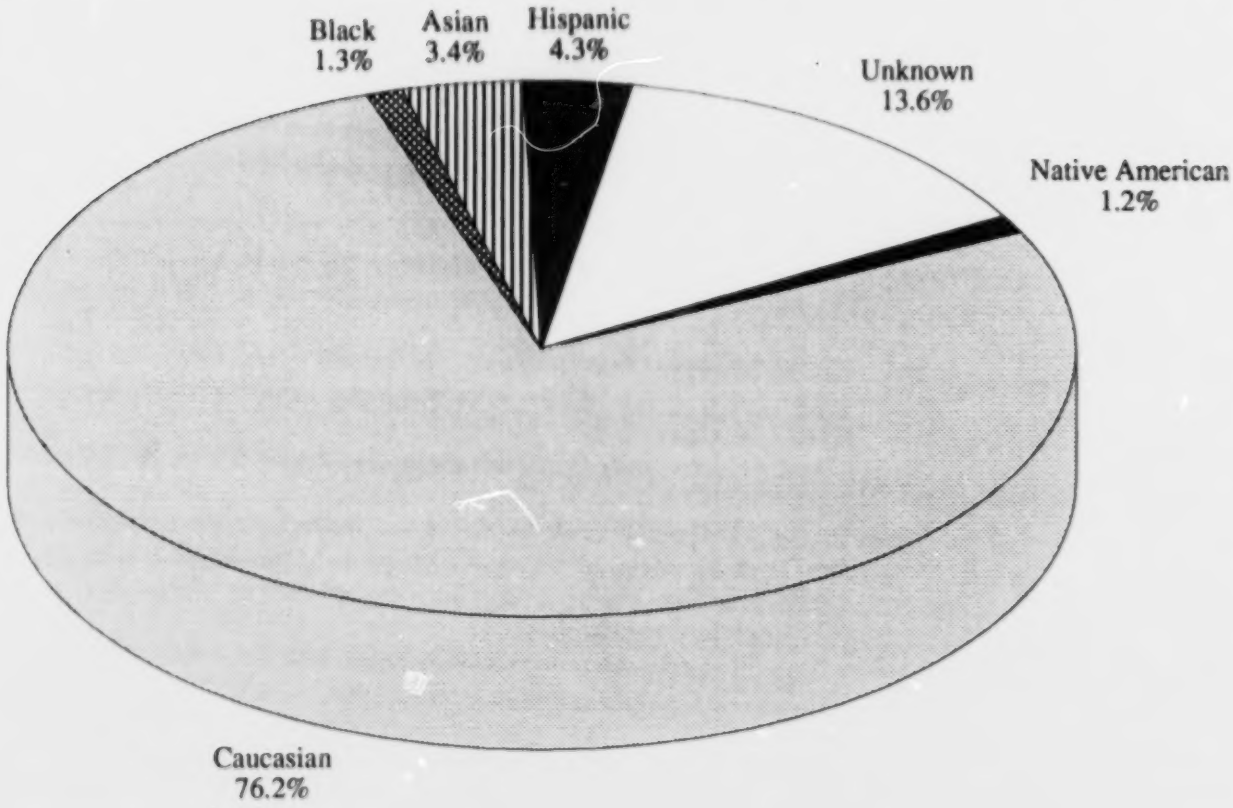

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Table 15

Students by County of Residence
1992-93 Headcount

	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	LCC	LBCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	TOTAL
Baker	9	4	8	3	0	0	12	19	3	0	7	0	0	0	135	1	201
Benton	0	9	199	63	6	1	131	10,006	42	34	83	0	4	1	1	3	10,583
Clackamas	1	16	510	19,814	27	0	70	137	3,126	7	7,203	0	3	5	1	9	30,929
Clatsop	0	2	43	70	4,593	1	10	9	38	1	78	0	1	20	0	2	4,868
Columbia	1	0	53	126	235	1	22	30	109	3	1,490	0	0	1	0	12	2,083
Coos	0	1	67	23	11	0	58	28	24	4	31	6	7,228	0	3	92	7,576
Crook	2	899	8	4	1	0	6	12	15	2	11	2	1	0	1	1	965
Curry	1	2	14	4	4	0	15	5	8	4	8	29	1,474	0	1	8	1,577
Deschutes	1	12,743	106	42	8	2	35	81	42	4	50	5	6	0	8	6	13,139
Douglas	0	5	61	40	13	0	240	74	29	7	38	54	736	0	1	14,527	15,825
Gilliam	5	0	0	1	0	24	0	0	2	0	0	2	2	0	0	0	36
Grant	4	3	8	4	1	1	4	14	7	0	3	1	2	0	70	2	124
Harney	1	8	4	4	0	0	5	9	0	0	6	1	0	0	247	1	286
Hood River	2	3	35	45	4	876	6	9	160	0	94	1	0	1	3	0	1,239
Jackson	0	8	87	51	10	0	50	58	37	8	31	4,916	27	1	2	114	5,400
Jefferson	0	743	27	13	2	2	2	2	12	1	19	1	1	0	2	0	827
Josephine	0	0	17	8	4	0	32	16	20	0	10	5,557	17	0	1	86	5,768
Klamath	0	108	62	11	12	0	36	25	19	2	13	1,308	5	0	5	24	1,630
Lake	0	67	9	1	0	0	2	19	3	0	4	1	1	0	182	3	292
Lane	0	17	219	96	22	0	32,667	412	134	23	163	6	89	0	6	245	34,099
Lincoln	0	3	116	28	11	2	63	178	1	3,259	46	0	10	2	1	3	3,723
Linn	0	6	791	80	11	1	166	12,107	89	9	116	0	3	2	2	8	13,391
Malheur	1	2	18	3	0	0	6	0	6	0	7	0	0	0	3,925	0	3,968
Marion	1	16	25,234	586	32	4	117	759	201	31	841	1	4	1	5	35	27,868
Morrow	113	0	4	2	4	1	2	7	5	0	5	0	0	0	2	0	145
Multnomah	0	28	295	2,994	48	11	125	137	20,529	26	42,213	4	9	6	2	55	66,482
Polk	0	0	5,102	38	11	0	27	238	44	11	45	0	1	1	0	1	5,519
Sherman	0	1	7	2	1	109	0	2	2	0	6	0	1	0	0	0	131
Tillamook	1	1	36	41	97	4	20	21	24	37	84	0	1	2,618	0	1	2,986
Umatilla	1,251	9	19	29	4	1	3	9	49	1	34	0	0	0	26	2	1,437
Union	43	2	28	2	1	0	6	2	11	0	12	1	0	0	37	2	147
Wallowa	5	0	7	0	0	0	1	5	28	1	1	1	0	0	9	1	59
Wasco	4	6	27	51	4	2,289	9	14	3	0	72	1	0	0	2	1	2,483
Washington	0	18	347	1,866	55	7	92	125	986	12	25,358	2	1	5	5	4	28,883
Wheeler	2	2	4	0	0	8	3	0	0	0	1	0	0	0	0	0	20
Yamhill	1	5	4,035	271	6	1	20	81	104	5	1,329	0	0	6	4	3	5,871
Unknown OR	8,099	0	0	54	312	28	3	58	0	379	753	0	53	0	172	581	10,492
SubTotal OR	***9,548***	***14,737***	***37,607***	***26,470***	***5,550***	***3,374***	***34,066***	***24,708***	***25,912***	***3,871***	***80,265***	***11,900***	***9,680***	***2,670***	***4,861***	***15,833***	***311,052***
Idaho	17	7	0	8	10	0	31	7	15	0	5	0	0	0	1,968	12	2,080
Washington	19	54	0	606	587	585	170	83	998	0	1,655	3	6	5	28	108	4,907
Other States/ Foreign	14	59	181	94	28	7	1,303	312	102	0	711	36	126	3	18	249	3,243
TOTAL	**9,598**	**14,857**	**37,788**	**27,178**	**6,175**	**3,966**	**35,570**	**25,110**	**27,027**	**3,871**	**82,636**	**11,939**	**9,812**	**2,678**	**6,875**	**16,202**	**321,282**

Source: Headcount report forms.

Table 16

Students by Oregon County of Residence
1992-93 Headcount

COUNTY	Total Students Enrolled	Total County* Population	Percentage Enrolled
Baker	201	16,100	1.2%
Benton	10,583	73,300	14.4%
Clackamas	30,929	302,000	10.2%
Clatsop	4,868	33,700	14.4%
Columbia	2,083	38,800	5.4%
Coos	7,576	62,500	12.1%
Crook	965	15,300	6.3%
Curry**	1,577	21,300	7.4%
Deschutes	13,139	86,800	15.1%
Douglas	15,825	96,400	16.4%
Gilliam**	36	1,750	2.1%
Grant**	124	7,900	1.6%
Harney**	286	6,900	4.1%
Hood River	1,239	17,900	6.9%
Jackson**	5,400	157,000	3.4%
Jefferson	827	14,900	5.6%
Josephine	5,768	66,600	8.7%
Klamath	1,630	60,300	2.7%
Lake	292	7,350	4.0%
Lane	34,099	298,000	11.4%
Lincoln	3,723	40,000	9.3%
Linn	13,391	96,100	13.9%
Malheur	3,968	27,500	14.4%
Marion	27,868	247,400	11.3%
Morrow	145	8,450	1.7%
Multnomah	66,482	615,000	10.8%
Polk	5,519	53,600	10.3%
Sherman**	131	1,850	7.1%
Tillamook	2,986	22,900	13.0%
Umatilla	1,437	63,000	2.3%
Union**	147	24,300	0.6%
Wallowa**	59	7,200	0.8%
Wasco	2,483	22,500	11.0%
Washington	28,883	351,000	8.2%
Wheeler**	20	1,500	1.3%
Yamhill	5,871	70,900	8.3%
County Unknown	10,492		
OREGON TOTALS	**311,052**	**3,038,000**	**10.2%**
Other States/Foreign	10,230		
Total Students Served	321,282		

*Population by county as estimated by the Center for Population Research & Census at Portland State University, July 1, 1993.

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Table 17

Oregon Public High School Graduates in Community College Districts 1984 through 1992*
Headcount Trends

	1984	1985	1986	1987	1988	1989	1990	1991	1992
Blue Mountain	730	689	741	719	712	697	712	678	755
Central	978	1,062	953	1,066	1,067	1,109	968	1,020	1,117
Chemeketa	3,066	3,016	2,871	2,982	2,932	2,995	2,718	2,695	2,978
Clackamas	2,221	2,204	2,191	2,129	2,213	2,135	2,060	2,054	2,071
Clatsop	272	267	222	281	287	273	266	258	258
Columbia Gorge	254	240	219	255	255	246	212	241	216
Lane	2,631	2,627	2,580	2,664	2,782	2,614	2,561	2,338	2,567
Linn-Benton	1,502	1,554	1,529	1,595	1,645	1,466	1,478	1,423	1,391
Mt. Hood	2,186	2,055	2,010	2,188	2,250	2,102	1,952	1,788	1,926
Oregon Coast	N/A	N/A	N/A	322	318	356	337	360	341
Portland	6,573	6,610	6,490	6,724	7,062	6,543	6,257	5,899	6,042
Rogue	571	566	633	547	617	552	515	523	546
Southwestern	810	784	729	813	795	736	699	656	696
Tillamook Bay	240	222	210	213	213	195	203	190	193
Treasure Valley	357	356	327	326	334	325	325	324	311
Umpqua	971	953	917	933	997	972	924	945	879
TOTAL Grads in CC Districts**	**23,330**	**23,167**	**22,600**	**23,724**	**24,448**	**23,288**	**22,153**	**21,370**	**22,264**
TOTAL Grads in All Public HS	**27,214**	**26,870**	**26,286**	**27,165**	**28,058**	**26,903**	**25,564**	**24,702**	**25,568**
% within CC Districts***	**85.7%**	**86.2%**	**86.0%**	**87.3%**	**87.1%**	**86.6%**	**86.7%**	**86.5%**	**87.1%**

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.
** Totals do not add because some community college districts share high schools.
*** Total Grads in CC Districts divided by Total Grads in All Public HS.
Source: Oregon Department of Education.

Table [illegible]

(Page 1 of 2)

New High School Graduates Attending Oregon Community Colleges: Number by Source Fall Term 1984 through 1992 Headcount Trends

College	Source	1984 Grads Attending Fall 1984	1985 Grads Attending Fall 1985	1986 Grads AttendingFall 1986	1987 Grads Attending Fall 1987	1988 Grads Attending Fall 1988	1989 Grads Attending Fall 1989	1990 Grads Attending Fall 1990	1991 Grads AttendingFall 1991	1992 Grads Attending Fall 1992
Blue Mountain	In District	162	164	157	150	153	138	174	138	176
	Out District	75	49	32	25	34	44	53	32	40
	Private	3	1	4	0	2	3	3	2	5
	GED/AHS	12	3	1	5	1	5	5	0	6
	Out State & Foreign	*20*	*28*	*5*	*17*	*23*	*30*	*37*	*14*	*25*
Central	In District	172	179	155	193	191	230	230	270	286
	Out District	62	85	74	108	110	112	120	151	132
	Private	4	0	8	5	3	1	12	3	5
	GED/AHS	0	4	27	14	31	33	33	43	48
	Out State & Foreign	*13*	*8*	*15*	*27*	*42*	*82*	*42*	*55*	*63*
Chemeketa	In District	318	417	362	403	525	505	483	537	530
	Out District	40	27	77	54	70	82	88	73	90
	Private	37	31	42	33	38	37	21	44	45
	GED/AHS	0	28	37	27	44	39	35	28	27
	Out State & Foreign	*16*	*18*	*30*	*22*	*20*	*50*	*49*	*42*	*39*
Clackamas	In District	336	371	394	337	422	433	487	484	497
	Out District	80	98	99	135	109	119	166	170	245
	Private	33	52	40	30	33	33	35	43	52
	GED/AHS	21	4	1	1	0	3	5	15	40
	Out State & Foreign	*19*	*30*	*15*	*37*	*35*	*30*	*38*	*31*	*32*
Clatsop	In District	29	41	40	38	38	51	39	60	62
	Out District	9	12	10	11	15	0	7	8	2
	Private	0	0	0	1	0	0	0	0	0
	GED/AHS	0	0	23	3	6	14	34	0	14
	Out State & Foreign	*3*	*6*	*5*	*14*	*12*	*14*	*6*	*10*	*16*
Columbia Gorge	In District	83	68	9	20	15	39	28	43	29
	Out District	12	17	8	4	8	4	5	15	14
	Private	4	3	1	0	1	0	0	0	0
	GED/AHS	21	11	43	6	4	0	2	0	9
	Out State & Foreign	*21*	*9*	*10*	*8*	*10*	*7*	*10*	*10*	*21*
Lane	In District	533	321	466	532	479	494	547	523	518
	Out District	0	0	129	86	137	132	136	124	99
	Private	23	9	22	20	16	7	13	17	16
	GED/AHS	0	18	21	22	0	0	0	0	133
	Out State & Foreign	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*95*
Linn-Benton	In District	271	259	214	200	221	363	345	464	403
	Out District	112	96	101	106	92	113	127	220	206
	Private	10	20	10	14	17	12	11	24	24
	GED/AHS	15	21	5	8	1	4	11	10	17
	Out State & Foreign	*8*	*14*	*19*	*14*	*27*	*30*	*31*	*45*	*44*
Mt. Hood	In District	478	457	489	535	577	580	525	527	564
	Out District	318	363	396	500	464	345	394	355	398
	Private	13	5	18	10	24	43	59	52	48
	GED/AHS	23	48	42	2	45	48	37	49	51
	Out State & Foreign	*55*	*51*	*58*	*92*	*111*	*136*	*101*	*150*	*101*

(Continued on Next Page)

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Table 18
(page 2 of 2)

New High School Graduates Attending Oregon Community Colleges: Number by Source
Fall Term 1984 through 1992
Headcount Trends

College	Source	1984 Grads Attending Fall 1984	1985 Grads Attending Fall 1985	1986 Grads Attending Fall 1986	1987 Grads Attending Fall 1987	1988 Grads Attending Fall 1988	1989 Grads Attending Fall 1989	1990 Grads Attending Fall 1990	1991 Grads Attending Fall 1991	1992 Grads Attending Fall 1992
Oregon Coast*	In District				2	N.A.	N.A.	32	24	43
	Out District				0	N.A.	N.A.	0	0	6
	Private				0	N.A.	N.A.	0	0	0
	GED/AHS				5	N.A.	N.A.	6	12	1
	Out State & Foreign				*3*	*n.a.*	*n.a.*	*3*	*0*	*5*
Portland	In District	1,263	705	681	819	1,044	1,016	1,108	1,068	1,037
	Out District	333	107	128	70	112	105	175	197	207
	Private	86	40	33	40	30	30	59	51	41
	GED/AHS	0	26	0	0	0	19	23	0	0
	Out State & Foreign	*161*	*21*	*36*	*38*	*40*	*46*	*98*	*52*	*41*
Rogue	In District	65	73	90	79	105	117	110	110	124
	Out District	22	24	54	35	30	50	45	55	52
	Private	10	3	3	1	0	1	3	1	11
	GED/AHS	1	0	19	12	42	30	36	45	33
	Out State & Foreign	*4*	*10*	*1*	*8*	*8*	*14*	*18*	*15*	*29*
Southwestern	In District	164	148	166	164	176	118	111	128	180
	Out District	15	24	29	26	17	11	18	18	16
	Private	2	1	0	2	2	0	1	1	0
	GED/AHS	18	28	61	12	5	13	47	49	46
	Out State & Foreign	*7*	*15*	*17*	*21*	*16*	*12*	*6*	*12*	*8*
Tillamook Bay	In District	8	10	5	10	10	22	12	19	22
	Out District	2	0	0	0	2	2	1	0	0
	Private	0	4	0	0	0	1	1	0	1
	GED/AHS	0	0	5	0	1	2	0	11	1
	Out State & Foreign	*0*	*1*	*0*	*3*	*2*	*2*	*2*	*1*	*3*
Treasure Valley	In District	94	60	54	68	57	85	88	69	68
	Out District	0	23	17	28	11	41	27	32	31
	Private	0	0	0	0	2	0	0	0	2
	GED/AHS	0	3	1	3	2	5	2	3	6
	Out State & Foreign	*0*	*53*	*82*	*59*	*32*	*86*	*89*	*96*	*113*
Umpqua	In District	158	178	159	188	165	189	167	186	190
	Out District	19	18	15	11	14	16	10	19	19
	Private	8	8	4	2	6	8	7	2	7
	GED/AHS	0	21	12	17	29	18	10	9	33
	Out State & Foreign	*12*	*9*	*3*	*11*	*6*	*8*	*10*	*15*	*4*
TOTALS	**In District**	**4,134**	**3,451**	**3,441**	**3,738**	**4,178**	**4,380**	**4,486**	**4,650**	**4,729**
	Out District	**1,099**	**943**	**1,169**	**1,199**	**1,225**	**1,176**	**1,372**	**1,469**	**1,557**
	Private	**233**	**177**	**185**	**158**	**174**	**176**	**225**	**240**	**257**
	GED/AHS	**111**	**215**	**298**	**137**	**211**	**233**	**286**	**274**	**465**
Total Oregon Grads Attending		**5,577**	**4,786**	**5,093**	**5,232**	**5,788**	**5,965**	**6,369**	**6,633**	**7,008**
Out State & Foreign		*339*	*273*	*296*	*374*	*384*	*547*	*540*	*548*	*639*
Total Grads Attending		*5,916*	*5,059*	*5,389*	*5,606*	*6,172*	*6,512*	*6,909*	*7,181*	*7,647*
TOTAL OREGON GRADS		**36,169**	**34,948**	**36,511**	**38,030**	**37,460**	**36,807**	**33,391**	**33,290**	**36,344**
Percent of Total Attending		15.4%	13.7%	13.9%	13.8%	15.5%	16.2%	19.1%	19.9%	19.3%

*1987-88 was the first year of Oregon Coast Community College S.D. Also, they did not submit a report for Fall 1988-89 or Fall 1989-90.

Table 18G

1992 High School Graduates
Attending Oregon Community Colleges
Percent by Source
Fall Term 1992

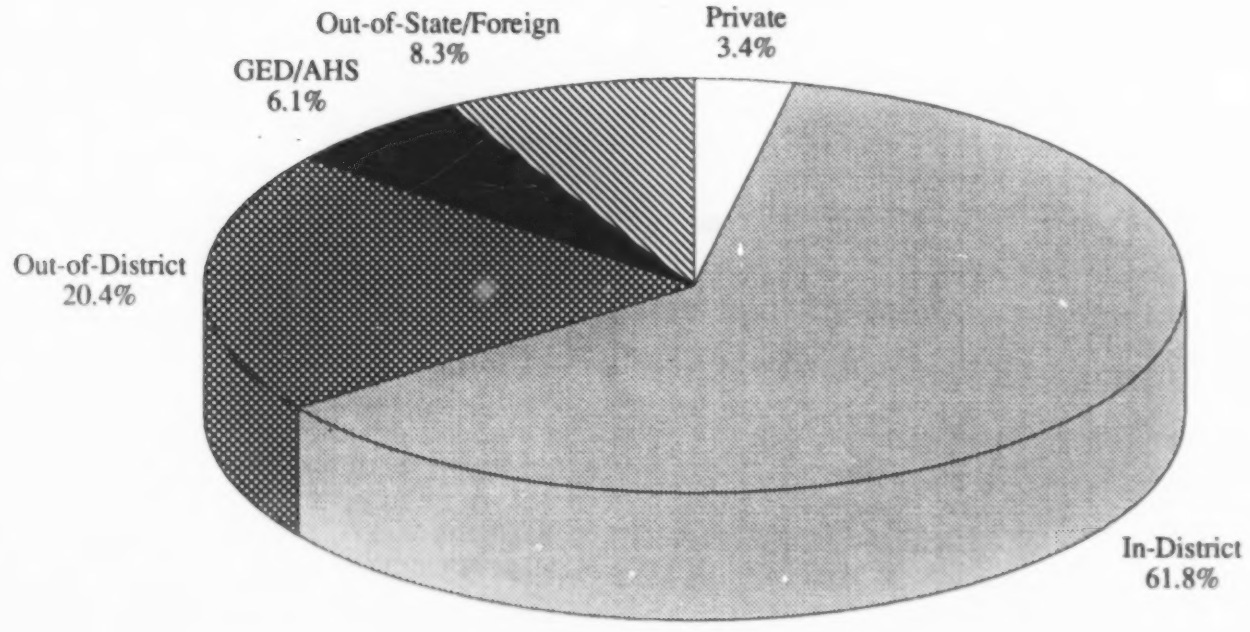

Table 19

Awards Granted at Oregon Community Colleges in 1992-93 by Gender

College	Awards of less than 1 year				Awards of at least 1 year but less than 2 Academic Years			Associate degrees			Awards of at least 2 years but less than 4 Academic Years			Total Awards by College	College Awards as % of State Total
	Males	Females	Unknown	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total		
Blue Mountain	0	0	0	0	2	58	60	72	86	158	0	0	0	218	3.4%
Central	0	0	0	0	10	55	65	99	128	227	0	0	0	292	4.5%
Chemeketa	3	9	0	12	67	187	254	284	306	590	0	0	0	856	13.2%
Clackamas	5	8	0	13	30	66	96	147	180	327	0	0	0	436	6.7%
Clatsop	0	0	0	0	4	2	6	25	60	85	0	0	0	91	1.4%
Columbia Gorge	Included in Portland's Totals														
Lane	0	0	0	0	90	156	246	272	252	524	0	0	0	770	11.8%
Linn-Benton	33	10	1	44	25	71	96	147	226	373	0	0	0	512	7.9%
Mt. Hood	0	0	0	0	22	20	42	282	422	704	0	0	0	746	11.5%
Oregon Coast	Included in Portland's Totals														
Portland	11	12	0	23	50	205	255	500	773	1,273	88	21	109	1,660	25.5%
Rogue	0	0	0	0	32	52	84	51	74	125	0	0	0	209	3.2%
Southwestern	0	0	0	0	4	39	43	31	96	127	0	0	0	170	2.6%
Tillamook Bay	Included in Portland's Totals														
Treasure Valley	0	0	0	0	4	27	31	90	96	186	0	0	0	217	3.3%
Umpqua	16	4	0	20	16	61	77	87	143	230	0	0	0	327	5.0%
State Totals	**68**	**43**	**1**	**112**	**356**	**999**	**1,355**	**2,087**	**2,842**	**4,929**	**88**	**21**	**109**	**6,504**	**100.0%**

Source: IPEDS Completion Report, 1992-93.

Table 20

Oregon Community Colleges

Fall 4th Week Headcounts: 1990 through 1992

College	Full-Time			Less Than Full-Time			Total Headcount		
	Fall 1990	Fall 1991	Fall 1992	Fall 1990	Fall 1991	Fall 1992	Fall 1990	Fall 1991	Fall 1992
Blue Mountain	980	878	1,037	2,415	2,788	2,675	3,395	3,666	3,712
Central	1,241	1,318	1,433	4,370	4,986	4,789	5,611	6,304	6,222
Chemeketa	3,399	3,644	3,812	11,916	12,886	12,582	15,315	16,530	16,394
Clackamas	2,088	2,156	2,413	6,333	5,940	5,865	8,421	8,096	8,278
Clatsop	385	376	449	872	1,889	1,977	1,257	2,265	2,426
Columbia Gorge	168	200	195	1,201	1,180	1,051	1,369	1,380	1,246
Lane	3,959	4,219	4,226	9,756	11,199	14,895	13,715	15,418	19,121
Linn-Benton	2,384	2,484	2,677	8,246	7,808	8,335	10,630	10,292	11,012
Mt. Hood	3,261	3,439	3,462	8,139	8,974	9,696	11,400	12,413	13,158
Oregon Coast	70	125	127	997	939	1,121	1,067	1,064	1,248
Portland	6,609	6,824	7,299	27,478	27,934	26,729	34,087	34,758	34,028
Rogue	894	1,090	1,203	3,480	2,505	2,057	4,374	3,595	3,260
Southwestern	671	802	983	2,828	4,087	2,812	3,499	4,889	3,795
Tillamook Bay	34	76	68	880	986	1,085	914	1,062	1,153
Treasure Valley	758	787	801	1,763	1,485	1,565	2,521	2,272	2,366
Umpqua	1,330	1,477	1,578	3,567	4,034	4,268	4,897	5,511	5,846
Total	**28,231**	**29,895**	**31,763**	**94,241**	**99,620**	**101,502**	**122,472**	**129,515**	**133,265**

Full-Time as a % of Total	**23.1%**	**23.1%**	**23.8%**						
Less than FT as a % of Total				**76.9%**	**76.9%**	**76.2%**			

Faculty and Staff

Information about community college faculty and staff is derived from several sources: the federal Equal Employment Opportunity Commission (EEO-6 surveys), the federal Department of Education (IPEDS faculty salary surveys), the Oregon Community College Association (annual faculty and administrator salary surveys), and the Oregon Employment Department. Because they contract with community colleges for instructional services, service districts and Columbia Gorge Community College do not complete federal faculty salary surveys.

IPEDS and EEO-6 surveys are done biennially; Tables 21, 22, and 24 through 27 display Fall, 1991 data. OCCA surveys are done annually, so Table 23 shows 1992-93 data.

Since these surveys are all collected at different times during the academic year, staffing totals for the individual colleges (particularly for part-time employees) may differ depending on the table viewed.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Table 21

Full-Time and Part-Time Faculty by Gender
Fall, 1991

	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	Faculty
Blue Mountain	50	23	28	55	78	78	156
Central	50	30	53	48	103	78	181
Chemeketa	111	102	213	233	324	335	659
Clackamas	77	67	206	177	283	244	527
Clatsop	22	13	2	5	24	18	42
Columbia Gorge	3	4	36	56	39	60	99
Lane	133	120	203	195	336	315	651
Linn-Benton	76	79	116	182	192	261	453
Mt. Hood	106	77	177	222	283	299	582
Oregon Coast	Included in Portland totals						
Portland	203	172	665	729	868	901	1,769
Rogue	32	33	96	125	128	158	286
Southwestern	36	20	96	123	132	143	275
Tillamook Bay	1	0	31	46	32	46	78
Treasure Valley	30	14	5	16	35	30	65
Umpqua	67	74	23	44	90	118	208
State Totals	**997**	**828**	**1,950**	**2,256**	**2,947**	**3,084**	**6,031**

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall 1991.

Table 22

Racial/Ethnic Classification of Faculty by Gender*
Fall, 1991

College	Caucasian		Black		Hispanic		Asian		Native American		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	77	78	0	0	0	0	0	0	1	0	78	78	156
Central	100	76	0	0	2	1	0	1	1	0	103	78	181
Chemeketa	308	317	3	2	8	13	5	3	0	0	324	335	659
Clackamas	278	231	1	0	1	6	3	5	0	2	283	244	527
Clatsop	24	18	0	0	0	0	0	0	0	0	24	18	42
Columbia Gorge	39	58	0	1	0	0	0	0	0	1	39	60	99
Lane	325	311	1	0	3	2	4	1	3	1	336	315	651
Linn-Benton	189	254	0	0	1	4	1	1	1	2	192	261	453
Mt. Hood	267	282	4	4	5	5	5	5	2	3	283	299	582
Oregon Coast	Included in Portland's totals												
Portland	805	826	20	15	13	20	24	31	6	9	868	901	1,769
Rogue	123	156	1	1	3	1	0	0	1	0	128	158	286
Southwestern	131	141	0	0	1	0	0	2	0	0	132	143	275
Tillamook Bay	Not available												
Treasure Valley	34	27	0	0	0	1	0	2	1	0	35	30	65
Umpqua	41	24	0	0	0	0	0	1	0	0	41	25	66
TOTALS	**2,741**	**2,799**	**30**	**23**	**37**	**53**	**42**	**52**	**16**	**18**	**2,866**	**2,945**	**5,811**

* Includes full and part-time faculty.
Source: U.S. Equal Employment Commission Surveys (EEO-6), Fall 1991

Table 23

Faculty and Administrative Base Salaries
(Nine-month Faculty; Full-Time Administrators)*
1992-93

	Faculty			Administrators					
				Level 1**		Level 2**		Level 3**	
	High	Mean	Low	High	Low	High	Low	High	Low
Blue Mountain	$44,134	$38,126	$24,858	$77,925	$32,597	$50,364	$29,003	$42,212	$40,324
Central	$50,100 ***	$37,141	$29,700	$91,832	$34,143	$60,477	$34,143	NA	NA
Chemeketa	$43,589	$37,942	$28,135	$84,000	$39,342	$66,838	$50,820	$54,192	$32,515
Clackamas	$43,408	$38,629	$30,385	$85,376	$49,488	$62,424	$43,200	$58,596	$43,200
Clatsop	$39,610	$32,877	$26,754	$68,000	$31,567	$46,312	$19,527	$35,882	$30,353
Columbia Gorge	$36,000	$32,000	$27,500	$61,000	$37,210	NA	NA	NA	NA
Lane	$43,840	$39,429	$27,479	$81,000	$37,373	$58,985	$38,242	$55,042	$29,892
Linn-Benton	$43,376	$36,105	$22,299	$72,252	$54,664	$63,073	$21,157	$45,669	$18,163
Mt. Hood	$44,434	$40,101	$28,611	$89,980	$66,000	$67,438	$42,084	$55,131	$40,582
Oregon Coast	(Faculty contracted from PCC)			$56,771	$30,264	$30,368	$14,269	NA	NA
Portland	$44,535	$38,360	$27,035	$104,104	$45,167	$62,752	$36,582	$58,862	$24,631
Rogue	$41,742	$35,334	$28,208	$72,799	$33,000	$40,734	$33,592	$30,618	$23,753
Southwestern	$43,058	$35,715	$26,615	$71,299	$42,848	$50,509	$27,677	$41,597	$24,720
Tillamook Bay	$32,000	$32,000	$32,000	$54,500	$23,525	$27,110	$8,921	$9,124	$9,124
Treasure Valley	$42,919	$32,198	$21,511	$70,000	$33,081	$51,460	$21,636	$41,567	$24,499
Umpqua	$40,110	$34,439	$28,771	$76,128	$35,464	$60,240	$25,734	$40,959	$24,776
State Average	**$42,190**	**$36,026**	**$27,324**	**$76,060**	**$39,108**	**$53,272**	**$29,772**	**$43,804**	**$28,195**

* Does not include employees working less than full-time or on sabbatical.
** Level 1: Presidents and all administrators reporting directly to the president.
** Level 2: All directors, coordinators, and administrators, etc., reporting to a Level 1 administrator.
** Level 3: All administrators, directors and coordinators reporting to a Level 2 administrator.
*** Includes $1,500 for Distinguished Professor Award
NA=no full-time employees listed in this category, or no "low" available because only 1 employee in the category.

Source: Oregon Community College Association Salary Survey.

Table 24

Full-Time and Part-Time Administrators by Gender Fall, 1991

	Full-Time		Part-Time		Total		
	Male	Female	Male	Female	Male	Female	Total
Blue Mountain	11	7	0	0	11	7	**18**
Central	21	21	0	4	21	25	**46**
Chemeketa	35	30	0	0	35	30	**65**
Clackamas	19	9	0	0	19	9	**28**
Clatsop	6	2	0	0	6	2	**8**
Columbia Gorge	4	2	0	0	4	2	**6**
Lane	43	32	0	0	43	32	**75**
Linn-Benton	22	24	0	2	22	26	**48**
Mt. Hood	20	12	0	0	20	12	**32**
Oregon Coast	Included in Portland's totals						
Portland	58	62	1	2	59	64	**123**
Rogue	10	6	0	2	10	8	**18**
Southwestern	9	16	0	0	9	16	**25**
Tillamook Bay	5	6	0	3	5	9	**14**
Treasure Valley	4	0	0	0	4	0	**4**
Umpqua	14	7	0	0	14	7	**21**
State Totals	**281**	**236**	**1**	**13**	**282**	**249**	**531**

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6).
Note: EEO-6 Survey directions exclude from administrator category any direct line supervisors of instruction.

Table 5

Racial/Ethnic Classification of Administrators by Gender Fall, 1991

	Caucasian		Black		Hispanic		Asian		Native American		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	11	7	0	0	0	0	0	0	0	0	11	7	18
Central	21	25	0	0	0	0	0	0	0	0	21	25	46
Chemeketa	33	30	0	0	1	0	0	0	1	0	35	30	65
Clackamas	17	9	1	0	0	0	0	0	1	0	19	9	28
Clatsop	6	2	0	0	0	0	0	0	0	0	6	2	8
Columbia Gorge	4	2	0	0	0	0	0	0	0	0	4	2	6
Lane	43	31	0	0	0	1	0	0	0	0	43	32	75
Linn-Benton	19	25	0	0	1	0	1	1	1	0	22	26	48
Mt. Hood	19	11	0	1	1	0	0	0	0	0	20	12	32
Oregon Coast	Included in Portland's numbers												
Portland	53	57	1	5	3	1	2	0	0	1	59	64	123
Rogue	10	8	0	0	0	0	0	0	0	0	10	8	18
Southwestern	9	16	0	0	0	0	0	0	0	0	9	16	25
Tillamook Bay	5	9	0	0	0	0	0	0	0	0	5	9	14
Treasure Valley	3	0	0	0	0	0	0	0	1	0	4	0	4
Umpqua	14	7	0	0	0	0	0	0	0	0	14	7	21
TOTALS	**267**	**239**	**2**	**6**	**6**	**2**	**3**	**1**	**4**	**1**	**282**	**249**	**531**

Source: U.S. Equal Employment Commission Surveys (EEO-6).

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Table 26

Full and Part-Time Non-teaching Professionals by Gender
Fall, 1991

	Full-Time		Part-Time		Total		Institution
	Male	Female	Male	Female	Male	Female	Total
Blue Mountain	6	5	0	0	6	5	**11**
Central	0	0	0	0	0	0	**0**
Chemeketa	9	13	0	0	9	13	**22**
Clackamas	6	16	0	0	6	16	**22**
Clatsop	8	11	0	1	8	12	**20**
Columbia Gorge	2	5	0	1	2	6	**8**
Lane	12	17	0	3	12	20	**32**
Linn-Benton	2	15	1	1	3	16	**19**
Mt. Hood	16	89	1	9	17	98	**115**
Oregon Coast	Included in Portland's figures						
Portland	18	63	11	35	29	98	**127**
Rogue	1	10	0	1	1	11	**12**
Southwestern	3	1	0	0	3	1	**4**
Tillamook Bay	0	0	0	1	0	1	**1**
Treasure Valley	7	10	1	1	8	11	**19**
Umpqua	3	5	0	0	3	5	**8**
State Totals	**93**	**260**	**14**	**53**	**107**	**313**	**420**

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6).

Table 27

Full and Part-Time Classified and Support Staff by Gender
Fall, 1991

	Full-Time		Part-Time		Total		Institution
	Male	Female	Male	Female	Male	Female	Total
Blue Mountain	12	37	2	9	14	46	60
Central	22	53	3	20	25	73	98
Chemeketa	74	247	50	116	124	363	487
Clackamas	43	111	0	0	43	111	154
Clatsop	6	27	3	6	9	33	42
Columbia Gorge	0	10	3	15	3	25	28
Lane	93	274	22	65	115	339	454
Linn-Benton	52	155	88	189	140	344	484
Mt. Hood	62	125	30	71	92	196	288
Oregon Coast	(Not Available)						
Portland	152	283	214	577	366	860	1,226
Rogue	16	40	5	18	21	58	79
Southwestern	11	41	4	3	15	44	59
Tillamook Bay	0	9	1	2	1	11	12
Treasure Valley	10	24	3	12	13	36	49
Umpqua	15	49	3	11	18	60	78
State Totals	**568**	**1,485**	**431**	**1,114**	**999**	**2,599**	**3,598**

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6).

Table 28

Community College Employees by Expense Function
Full-Time (FT) and Part-time (PT)
Snapshot: April 1991

	Instruction		Instructional Support		Student Services		College Support		Plant O & M		Student Workers**	Total		Overall Total	Full-Time as % of Overall Total
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	(PT)	FT	PT		
Blue Mountain	67	103	19	6	18	44	14	1	11	4		129	158	287	44.9%
Central*	92	217	38	25	40	55	28	15	16	1	60	214	373	647	33.1%
Chemeketa	289	565	134	51	75	353	83	34	38	18		619	1,021	1,640	37.7%
Clackamas	175	330	39	67	53	55	44	68	36	18		347	538	885	39.2%
Clatsop	35	114	8	4	9	7	24	4	8	0	89	84	218	302	27.8%
Columbia Gorge	6	82	9	6	7	0	5	6	0	11		27	105	132	20.5%
Lane	371	498	70	11	125	96	101	8	55	11	400	722	1,024	1,746	41.4%
Linn-Benton	208	675	80	155	89	90	70	42	35	29		482	991	1,473	32.7%
Mt. Hood	187	475	47	132	159	169	67	63	41	17		501	856	1,357	36.9%
Oregon Coast	3	0	7	0	3	2	12	1	0	0		25	3	28	89.3%
Portland	488	1,372	170	44	92	152	138	57	115	14	600	1,003	2,239	3,242	30.9%
Rogue	52	332	25	15	28	22	26	25	12	7		143	401	544	26.3%
Southwestern	53	238	24	49	16	23	33	36	13	8		139	354	493	28.2%
Tillamook Bay	1	41	7	4	7	0	5	6	0	0		20	51	71	28.2%
Treasure Valley	49	172	14	10	16	18	15	3	13	5		107	208	315	34.0%
Umpqua	64	294	27	8	14	30	25	22	18	2		148	356	504	29.4%
TOTAL 1991	**2,140**	**5,508**	**718**	**587**	**751**	**1,116**	**690**	**391**	**411**	**145**	**1,149**	**4,710**	**8,896**	**13,606**	**34.6%**
1988 TOTAL* **	**2,054**	**4,780**	**559**	**426**	**600**	**677**	**672**	**323**	**379**	**91**	**600**	**4,264**	**7,179**	**11,443**	**37.3%**
% CHANGE	**4.2%**	**15.2%**	**28.4%**	**37.8%**	**25.2%**	**64.8%**	**2.7%**	**21.1%**	**8.4%**	**59.3%**	**91.5%**	**10.5%**	**23.9%**	**18.9%**	**-7.1%**

* Overall Total for Central includes 60 nonstudent workers that were NOT classified by expense function.
** These student workers were NOT categorized by expense function.
*** Total part-time includes 282 nonstudent workers that were NOT categorized by expense function.
Note: This Table reflects revisions to data submitted by Blue Mountain.
Source: OCCS/State Employment Division Survey. This survey is done every 3 years.

Finances

Financial information for Oregon's community colleges is collected in Revenue/Expenditure reports that are submitted to the OCCS each winter; in audits, completed by January of each year for the previous academic year; and in budgets, provided to the OCCS when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenues Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. The general fund and special revenue fund represent the direct educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in generating cost per FTE. Tables 29 through 36 concentrate on General and Special Revenue Fund revenues and expenditures in an effort to demonstrate the direct costs of educational programs.

Other funds used for accounting purposes by the colleges are **Capital Projects** and **Debt Service Funds**, which account for acquisition or construction of major capital facilities, the initial purchase of major equipment, remodeling, and the payment of long-term debt; **Enterprise** and **Internal Service Funds**, which relate to activities furnishing goods or services for a fee; and a **Financial Aid Fund**. Some colleges place financial aid expenditures in the general or special revenue funds as well as in the financial aid fund; in these reports, all financial aid expenditures have been removed from other funds and grouped together under Financial Aid.

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges are funded by three major resources: local property taxes; state support, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

Table 29

General Fund Operating Revenues
1992-93

	State		Local						
	Reimbursement*	Other State	District Taxes**	Tuition/Instruct. Fees	Other Local	Federal	Other***	1992-93 Total Revenues	Beginning Balance
Blue Mountain	$3,942,852	$0	$3,416,097	$1,295,673	$44,827	$99,953	$186,043	$8,985,445	$1,802,832
Central	$3,126,149	$28,561	$6,998,373	$2,631,083	$0	$35,766	$778,286	$13,598,218	$3,780,008
Chemeketa	$12,054,694	$0	$13,697,142	$6,157,118	$0	$60,000	$625,974	$32,594,928	$2,163,849
Clackamas	$7,326,640	$0	$10,979,500	$4,924,239	$0	$52,890	$451,034	$23,734,303	$3,860,211
Clatsop	$1,781,851	$0	$3,004,882	$926,212	$580,486	$25,784	$88,445	$6,407,660	$1,217,171
Columbia Gorge	$1,108,910	$37,646	$474,227	$457,035	$3,342	$86,271	$33,639	$2,201,070	$515,475
Lane	$16,203,129	$353,117	$16,342,708	$10,099,232	$962,002	$216,339	$1,763,824	$45,940,351	$4,644,881
Linn-Benton	$8,340,445	$0	$6,835,881	$4,528,670	$224,958	$60,900	$373,364	$20,364,218	$2,691,340
Mt. Hood	$10,515,050	$0	$9,548,526	$7,083,112	$568,667	$2,017	$1,112,057	$28,829,429	$2,172,249
Oregon Coast	$695,841	$0	$633,636	$370,770	$6,195	$12,853	$39,273	$1,758,568	$2,691,340
Portland	$23,025,241	$0	$25,501,951	$16,116,628	$548,084	$275,568	$372,499	$65,839,971	$6,878,412
Rogue	$2,597,325	$106,567	$3,195,605	$2,153,243	$23,489	$50,252	$193,723	$8,320,204	$1,062,981
Southwestern	$3,548,961	$145,432	$3,791,334	$1,375,644	$34,354	$47,978	$186,168	$9,129,870	$1,252,918
Tillamook Bay	$458,187	$0	$654,424	$218,311	$1,993	$0	$93,710	$1,426,625	$311,539
Treasure Valley	$3,803,807	$76,532	$2,059,392	$1,204,461	$96,513	$30,248	$174,707	$7,445,660	$1,434,689
Umpqua	$3,849,313	$0	$3,025,942	$1,798,852	$93,166	$17,012	$84,693	$8,868,978	$881,773
Total	**$102,378,395**	**$747,855**	**$110,159,619**	**$61,340,283**	**$3,188,076**	**$1,073,831**	**$6,557,439**	**$285,445,498**	**$37,361,668**

Note: Transfers in not included.
Source: OCCS Revenue/Expenditure Reports; OCCS distribution records.
*State Reimbursement is that amount paid for operations for the Fiscal Year, including funds to replace loss due to Measure 5.
**District Taxes consist of 3 components: 1) current year's; 2) prior years collected; and 3) tax offsets.
***Includes Interest Income, Sales of Goods & Services, etc.

Tab[illegible]

General Fund Operating Revenues
(% by Category)
1992-93

	State		Local					
	Reimbursement*	Other State	District Taxes**	Tuition/Instruct. Fees	Other Local	Federal	Other***	1992-93 Total Revenues
Blue Mountain	43.88%	0.00%	38.02%	14.42%	0.50%	1.11%	2.07%	$8,935,445
Central	22.99%	0.21%	51.47%	19.35%	0.00%	0.26%	5.72%	$13,598,218
Chemeketa	36.98%	0.00%	42.02%	18.89%	0.00%	0.18%	1.92%	$32,594,928
Clackamas	30.87%	0.00%	46.26%	20.75%	0.00%	0.22%	1.90%	$23,734,303
Clatsop	27.81%	0.00%	46.90%	14.45%	9.06%	0.40%	1.38%	$6,407,660
Columbia Gorge	50.38%	1.71%	21.55%	20.76%	0.15%	3.92%	1.53%	$2,201,070
Lane	35.27%	0.77%	35.57%	21.98%	2.09%	0.47%	3.84%	$45,940,351
Linn-Benton	40.96%	0.00%	33.57%	22.24%	1.10%	0.30%	1.83%	$20,364,218
Mt. Hood	36.47%	0.00%	33.12%	24.57%	1.97%	0.01%	3.86%	$28,829,429
Oregon Coast	39.57%	0.00%	36.03%	21.08%	0.35%	0.73%	2.23%	$1,758,568
Portland	34.97%	0.00%	38.73%	24.48%	0.83%	0.42%	0.57%	$65,839,971
Rogue	31.22%	1.28%	38.41%	25.88%	0.28%	0.60%	2.33%	$8,320,204
Southwestern	38.87%	1.59%	41.53%	15.07%	0.38%	0.53%	2.04%	$9,129,870
Tillamook Bay	32.12%	0.00%	45.87%	15.30%	0.14%	0.00%	6.57%	$1,426,625
Treasure Valley	51.09%	1.03%	27.66%	16.18%	1.30%	0.41%	2.35%	$7,445,660
Umpqua	43.40%	0.00%	34.12%	20.28%	1.05%	0.19%	0.95%	$8,868,978
Total	**35.87%**	**0.26%**	**38.59%**	**21.49%**	**1.12%**	**0.38%**	**2.30%**	**$285,445,498**

Note: Transfers-in not included.
Source: OCCS Revenue/Expenditure Reports; OCCS distribution records.
*State Reimbursement is that amount paid for operations for the Fiscal Year, including funds to replace loss due to Measure 5.
**District Taxes consist of 3 components: 1) current year's; 2) prior years collected; and 3) tax offsets.
***Includes Interest Income, Sales of Goods & Services, etc.

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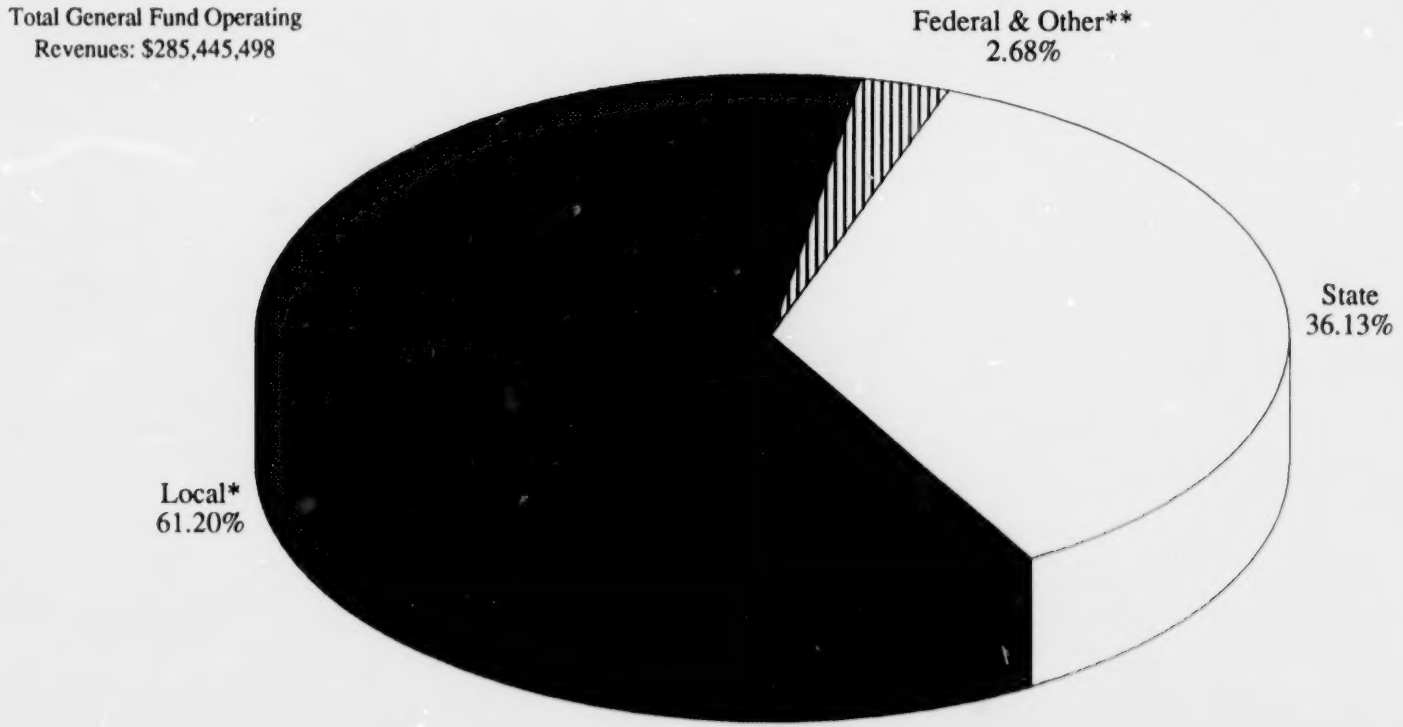
Table 30G

General Fund Operating Revenues
Percent of Total by Source
1992-93



* Local consists of District Taxes (38.59%), Tuition and Instructional Fees (21.49%), and Other Local (1.12%).
** Other includes Interest Income, Sales of Goods and Services, etc.

Table 1

General Fund Operating Expenditures
1992-93

	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant	Total
Blue Mountain	$4,786,007	$968,327	$820,878	$890,691	$8,110	$686,072	$8,160,085
Central	$6,695,196	$1,283,235	$1,344,766	$1,854,914	$9,980	$1,072,404	$12,260,495
Chemeketa	$16,919,534	$2,850,639	$2,828,428	$5,941,331	$24,821	$2,458,263	$31,023,016
Clackamas	$10,903,931	$1,440,796	$1,643,001	$3,713,324	$92,029	$2,536,931	$20,330,012
Clatsop	$2,323,121	$881,201	$432,331	$1,221,675	$63,056	$484,869	$5,406,253
Columbia Gorge	$941,594	$185,930	$202,248	$524,470	$82,875	$121,147	$2,058,263
Lane	$24,405,805	$1,647,126	$3,911,938	$6,145,359	$762,368	$3,052,776	$39,925,372
Linn-Benton	$10,362,781	$2,057,622	$1,392,987	$2,978,655	$10,000	$1,833,526	$18,635,571
Mt. Hood	$14,028,525	$1,086,859	$2,495,941	$4,011,436	$82,505	$2,795,487	$24,500,753
Oregon Coast	$921,892	$140,978	$168,849	$376,248	$0	$75,874	$1,683,841
Portland	$32,397,119	$6,691,929	$5,489,419	$9,842,370	$32,486	$5,497,118	$59,950,441
Rogue	$3,491,420	$1,206,653	$988,487	$1,489,137	$11,670	$623,229	$7,810,596
Southwestern	$3,839,643	$1,081,602	$802,171	$1,642,772	$0	$813,993	$8,180,181
Tillamook Bay	$377,719	$188,824	$202,441	$352,791	$346	$78,890	$1,201,011
Treasure Valley	$3,635,992	$388,196	$546,404	$995,728	$40,105	$826,358	$6,432,782
Umpqua	$4,214,403	$764,192	$818,401	$1,165,677	$123,544	$1,003,192	$8,089,409
Total	**$140,244,682**	**$22,864,109**	**$24,088,690**	**$43,146,578**	**$1,343,894**	**$23,960,128**	**$255,648,081**

*Transfers-out not included.
Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table 32

General Fund Operating Expenditures
Percent of Total by Category
1992-93

	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant	Total
Blue Mountain	58.65%	11.87%	10.06%	10.92%	0.10%	8.41%	$8,160,085
Central	54.61%	10.47%	10.97%	15.13%	0.08%	8.75%	$12,260,495
Chemeketa	54.54%	9.19%	9.12%	19.15%	0.08%	7.92%	$31,023,016
Clackamas	53.63%	7.09%	8.08%	18.27%	0.45%	12.48%	$20,330,012
Clatsop	42.97%	16.30%	8.00%	22.60%	1.17%	8.97%	$5,406,253
Columbia Gorge	45.75%	9.03%	9.83%	25.48%	4.03%	5.89%	$2,058,263
Lane	61.13%	4.13%	9.80%	15.39%	1.91%	7.65%	$39,925,372
Linn-Benton	55.61%	11.04%	7.47%	15.98%	0.05%	9.84%	$18,635,571
Mt. Hood	57.26%	4.44%	10.19%	16.37%	0.34%	11.41%	$24,500,753
Oregon Coast	54.75%	8.37%	10.03%	22.34%	0.00%	4.51%	$1,683,841
Portland	54.04%	11.16%	9.16%	16.42%	0.05%	9.17%	$59,950,441
Rogue	44.70%	15.45%	12.66%	19.07%	0.15%	7.98%	$7,810,596
Southwestern	46.94%	13.22%	9.81%	20.08%	0.00%	9.95%	$8,180,181
Tillamook Bay	31.45%	15.72%	16.86%	29.37%	0.03%	6.57%	$1,201,011
Treasure Valley	56.52%	6.03%	8.49%	15.48%	0.62%	12.85%	$6,432,782
Umpqua	52.10%	9.45%	10.12%	14.41%	1.53%	12.40%	$8,089,409
Total	**54.86%**	**8.94%**	**9.42%**	**16.88%**	**0.53%**	**9.37%**	**$255,648,081**

Note: Transfers-out not included.
Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table 52G

General Fund Operating Expenditures
Percent of Total by Category
1992-93

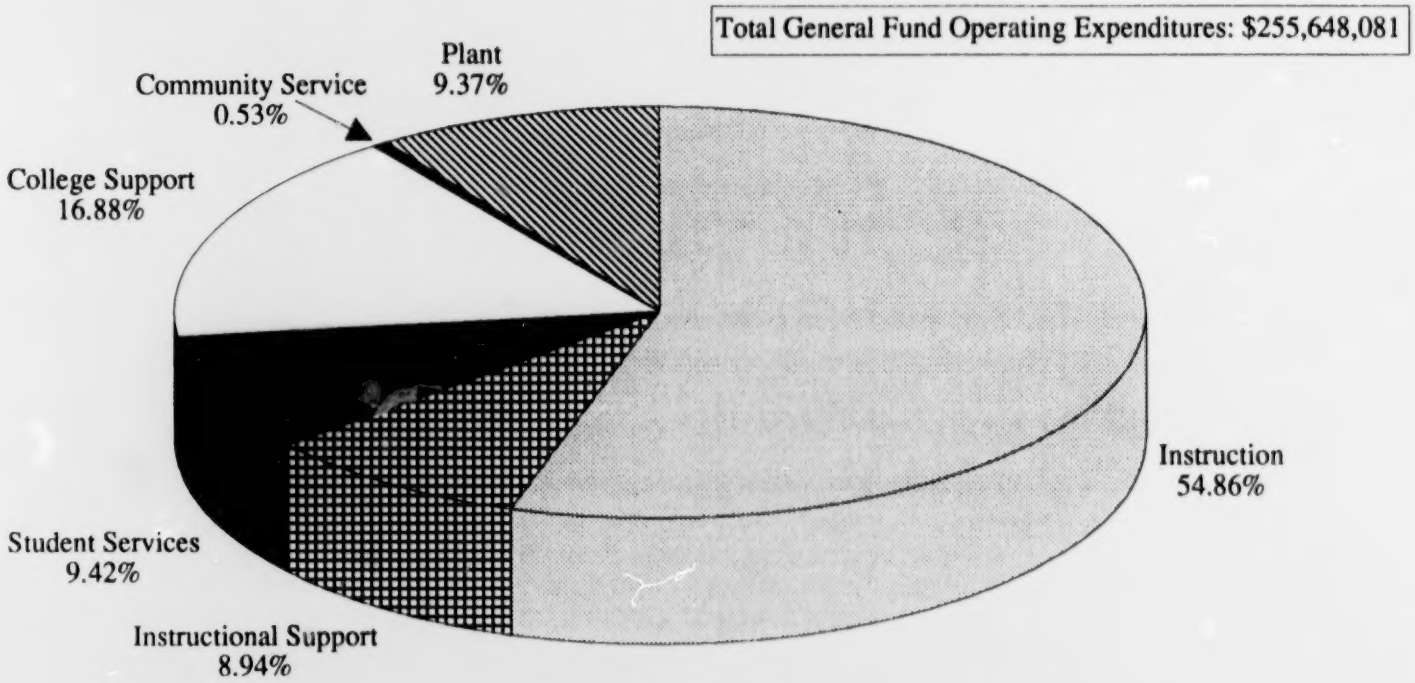


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Table 33

Special Revenue Fund Revenues
1992-93

	State		Local					Total	Beginning
	Reimbursement*	Other State	District Taxes	Tuition/Instruct. Fees	Other Local	Federal	Other**	Revenues	Balance
Blue Mountain	$313,736	$667,983	$0	$189,630	$55,623	$605,319	$102,628	**$1,934,919**	$356,329
Central Oregon	$0	$1,081,388	$0	$0	$165,368	$871,992	$992,972	**$3,111,720**	$203,246
Chemeketa	$439,452	$2,899,332	$0	$1,137,157	$1,434,312	$3,141,718	$1,018,285	**$10,070,256**	$1,324,268
Clackamas	$0	$1,161,215	$0	$83,434	$530,500	$714,755	$839,941	**$3,329,845**	$624,416
Clatsop	$10,676	$497,192	$0	$0	$23,289	$756,622	$0	**$1,287,779**	$0
Columbia Gorge	$53,238	$80,182	$0	$41,918	$0	$186,484	$66,594	**$428,416**	$107,761
Lane	$0	$1,925,255	$0	$10,736	$88,135	$7,126,239	$200,451	**$9,350,815**	$104,202
Linn-Benton	$29,729	$218,859	$0	$203,840	$1,137,670	$2,403,924	$324,067	**$4,318,089**	$664,629
Mt. Hood	$0	$6,351,292	$0	$0	$277,423	$3,932,841	$262,787	**$10,824,343**	$0
Oregon Coast	$0	$140,094	$0	$0	$23,017	$111,321	$0	**$274,432**	$0
Portland	$128,554	$1,493,736	$0	$0	$3,121,739	$6,324,655	$2,160,666	**$13,229,350**	$339,723
Rogue	$526,776	$474,057	$0	$519,421	$363,037	$887,292	$0	**$2,770,583**	$96,968
Southwestern	$137,298	$520,226	$369,925	$274,487	$265,307	$946,952	$134,991	**$2,649,186**	$238,656
Tillamook Bay	$8,406	$102,215	$0	$0	$44,777	$125,749	$37,945	**$319,092**	$47,206
Treasure Valley	$93,468	$317,292	$0	$60,686	$32,918	$232,101	$19,461	**$755,926**	$104,245
Umpqua	$0	$852,657	$0	$396,725	$202,876	$34,109	$100,243	**$1,586,610**	$0
Total	**$1,741,333**	**$18,782,975**	**$369,925**	**$2,918,034**	**$7,765,991**	**$28,402,072**	**$6,261,031**	**$66,241,361**	**$4,211,649**

Note: Transfers-in not included.
Source: OCCS Revenue/Expenditure reports.
* Represents payments for COD programs
**Includes Interest Income, Sales of Goods and Services, etc.

Table 34

Special Revenue Fund Expenditures
1992-93

	Instruction	Instructional Support	Student Services	College Support	Community Services	Plant	Total
Blue Mountain	$2,164,228	$0	$0	$0	$0	$0	**$2,164,228**
Central	$1,404,175	$0	$99,698	$0	$1,713,343	$0	**$3,217,216**
Chemeketa	$4,977,705	$1,338,032	$59,775	$545,327	$2,166,444	$0	**$9,087,282**
Clackamas	$1,806,480	$399,671	$441,571	$394,592	$537,462	$0	**$3,579,776**
Clatsop	$167,407	$302,797	$813,930	$1,880	$750	$0	**$1,286,764**
Columbia Gorge	$154,785	$78,885	$24,146	$389	$95,149	$4,487	**$357,840**
Lane	$3,600,178	$1,101,864	$814,566	$0	$2,613,273	$0	**$8,129,881**
Linn-Benton	$1,728,772	$385,106	$310,423	$90,571	$1,480,481	$0	**$3,995,353**
Mt. Hood	$10,354,085	$0	$2,292,770	$0	$215,342	$0	**$12,862,197**
Oregon Coast	$1,875	$0	$0	$0	$156,057	$0	**$157,932**
Portland	$9,292,381	$730,084	$2,315,600	$513,220	$8,895	$381,053	**$13,241,233**
Rogue	$1,767,959	$365,277	$230,323	$65,629	$0	$49,260	**$2,478,448**
Southwestern	$1,154,278	$634,793	$404,981	$0	$448,281	$0	**$2,642,334**
Tillamook Bay	$64,764	$149,052	$44,284	$41,998	$0	$12,768	**$312,866**
Treasure Valley	$782,571	$0	$4,090	$0	$0	$0	**$786,661**
Umpqua	$1,300,322	$11,562	$51,778	$51,464	$65,153	$0	**$1,480,279**
Total	**$40,721,965**	**$5,497,123**	**$7,907,934**	**$1,705,070**	**$9,500,629**	**$447,568**	$65,780,289

*Transfers-out not included.
Source: Revenue/Expenditure reports.

Table 35

Direct Instructional Costs by Program
General and Special Revenue Funds
1992-93

	Lower Division	Professional Technical Education	Developmental Education	Other Reimbursable	Nonreimbursable	Total
Blue Mountain	$2,314,757	$2,363,150	$1,657,592	$487,023	$127,713	**$6,950,235**
Central	$4,189,112	$1,514,926	$1,447,498	$812,191	$135,644	**$8,099,371**
Chemeketa	$8,265,889	$7,452,723	$3,919,244	$455,750	$1,803,633	**$21,897,239**
Clackamas	$5,441,184	$5,130,801	$716,772	$855,565	$482,089	**$12,626,411**
Clatsop	$959,797	$949,639	$170,633	$397,335	$13,124	**$2,490,528**
Columbia Gorge	$497,835	$276,258	$206,831	$102,347	$11,281	**$1,094,551**
Lane	$10,412,026	$10,768,776	$1,909,463	$4,709,723	$205,996	**$28,005,984**
Linn-Benton	$3,638,545	$6,176,520	$1,012,946	$887,047	$376,495	**$12,091,553**
Mt. Hood	$6,861,807	$11,522,972	$4,398,548	$472,657	$1,065,354	**$24,321,338**
Oregon Coast	$316,551	$323,899	$157,702	$122,580	$3,035	**$923,767**
Portland	$17,029,875	$13,082,426	$3,355,973	$9,416,376	$495,599	**$43,380,249**
Rogue	$1,424,113	$2,441,076	$779,817	$4,551	$609,822	**$5,259,379**
Southwestern	$1,395,219	$1,215,573	$841,840	$1,511,433	$29,857	**$4,993,921**
Tillamook Bay	$130,406	$114,995	$106,740	$86,800	$3,542	**$442,483**
Treasure Valley	$1,894,158	$1,894,573	$252,963	$366,382	$10,487	**$4,418,563**
Umpqua	$1,543,758	$1,845,469	$1,430,181	$463,979	$218,433	**$5,501,820**
Total	**$66,315,032**	**$67,073,775**	**$22,364,742**	**$21,151,738**	**$5,592,104**	**$182,497,392**

Source: OCCS Revenue/Expenditure reports.

Table 36

Cost per FTE
1992-93

	Total All FTE	General Fund Expenditures	Special Revenue Fund Expenditures*	Total General & Special Revenue Fund Expenditures	Cost Per FTE
Blue Mountain	2,080.73	$8,160,085	$1,611,589	$9,771,674	**$4,696**
Central	2,374.96	$12,260,495	$172,392	$12,432,887	**$5,235**
Chemeketa	8,937.52	$31,023,016	$3,363,144	$34,386,160	**$3,847**
Clackamas	4,882.43	$20,330,012	$1,138,988	$21,469,000	**$4,397**
Clatsop	1,009.01	$5,406,253	$372,547	$5,778,800	**$5,727**
Columbia Gorge	552.70	$2,058,263	$357,840	$2,416,103	**$4,371**
Lane	9,842.84	$39,925,372	$3,600,178	$43,525,551	**$4,422**
Linn-Benton	5,217.84	$18,635,571	$2,151,663	$20,787,234	**$3,984**
Mt. Hood	6,336.33	$24,500,753	$1,681,320	$26,182,073	**$4,132**
Oregon Coast	431.50	$1,683,841	$24,892	$1,708,733	**$3,960**
Portland	16,412.48	$59,950,441	$4,356,726	$64,307,167	**$3,918**
Rogue	2,757.37	$7,810,596	$1,343,433	$9,154,029	**$3,320**
Southwestern	2,157.45	$8,180,181	$1,007,716	$9,187,897	**$4,259**
Tillamook Bay	316.73	$1,201,011	$255,464	$1,456,475	**$4,598**
Treasure Valley	1,507.94	$6,432,782	$770,588	$7,203,370	**$4,777**
Umpqua	2,869.85	$8,089,409	$1,173,516	$9,262,925	**$3,228**
Total/Average	**67,687.68**	**$255,648,081**	**$23,381,997**	**$279,030,078**	**$4,122**

*Includes only those expenditures that generate FTE.

Table 37

Property Taxes
1992-93

	Assessed Value	Loss due to Measure 5 Compression	Taxes Actually Imposed	Type of Operating Levy	Date Approved
Blue Mountain	$2,371,814,251	($1,659,264)	$3,359,705	TAX BASE	5/84
Central	$6,273,525,589	($176,727)	$6,867,015	TAX BASE	11/82
Chemeketa	$10,508,115,005	($2,815,842)	$13,661,938	TAX BASE	5/86
Clackamas	$9,657,171,850	($1,645,193)	$10,963,211	TAX BASE	5/92
Clatsop	$2,079,680,925	($178,801)	$2,714,867	TAX BASE	5/88
Columbia Gorge	$776,595,972	($274,268)	$463,110	TAX BASE	5/82
Lane	$10,640,093,889	($5,744,273)	$14,886,869	TAX BASE	11/90
Linn-Benton	$5,410,755,912	($2,182,941)	$6,357,248	TAX BASE	11/86
Mt. Hood	$8,518,707,022	($2,508,571)	$9,487,888	TAX BASE	5/80
Oregon Coast	$2,588,055,589	$0	$560,383	TAX BASE	5/92
Portland	$38,772,347,659	($5,628,232)	$25,315,980	TAX BASE	5/86
Rogue	$2,731,901,331	($293)	$3,253,128	TAX BASE	5/80
Southwestern	$2,631,878,303	($1,190,284)	$3,100,259	TAX BASE	5/88
Tillamook Bay	$1,420,782,343	($33,357)	$498,158	TAX BASE	5/85
Treasure Valley	$703,527,739	($1,878,907)	$1,941,606	TAX BASE	11/84
Umpqua	$3,016,814,554	($446,847)	$2,620,951	TAX BASE	5/80
State Totals	**$108,101,767,933**	**($26,363,800)**	**$106,052,316**		

Sources: Oregon Department of Revenue, Community College Budgets (Form ED-50; LB-50; and/or SD-50).

Table 38

Reimbursable FTE and Taxes
1992-93

	Actual 1992-93 RFTE*	Assessed Value**	Assessed Value per RFTE **	Taxes Actually Imposed**	Taxes per RFTE**
Blue Mountain	1,665.82	$2,371,814,251	$1,423,812	$3,359,705	$2,017
Central	2,293.83	$6,273,525,589	$2,734,957	$6,867,015	$2,994
Chemeketa	8,235.01	$10,508,115,005	$1,276,029	$13,661,938	$1,659
Clackamas	4,628.57	$9,657,171,850	$2,086,427	$10,963,211	$2,369
Clatsop	946.33	$2,079,680,925	$2,197,628	$2,714,867	$2,869
Columbia Gorge	454.04	$776,595,972	$1,710,413	$463,110	$1,020
Lane	9,403.87	$10,640,093,889	$1,131,459	$14,886,869	$1,583
Linn-Benton	5,031.55	$5,410,755,912	$1,075,366	$6,357,248	$1,263
Mt. Hood	6,053.01	$8,518,707,022	$1,407,351	$9,487,888	$1,567
Oregon Coast	421.68	$2,588,055,589	$6,137,487	$560,383	$1,329
Portland	15,755.07	$38,772,347,659	$2,460,944	$25,315,980	$1,607
Rogue	2,009.14	$2,731,901,331	$1,359,737	$3,253,128	$1,619
Southwestern	1,975.26	$2,631,878,303	$1,332,421	$3,100,259	$1,570
Tillamook Bay	303.39	$1,420,782,343	$4,683,023	$498,158	$1,642
Treasure Valley	1,301.74	$703,527,739	$540,452	$1,941,606	$1,492
Umpqua	2,784.84	$3,016,814,554	$1,083,299	$2,620,951	$941
Sub-Total	**63,263.15**	**$108,101,767,933**	**$1,708,764**	**$106,052,316**	**$1,676**
COD	1,9[illegible].74				
Total	**65,2[illegible].89**		**N/A**		**N/A**

* Reimbursable Base FTE plus Washington Reciprocity FTE from Table 1.
**Assessed value and taxes actually imposed are from Table 37.

Table 39

Oregon Community Colleges
Tuition Rates Per Term
1992-93

	In District		Out of District		Non/Oregon	
	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time
Blue Mountain	$25.00	$300.00	$25.00	$300.00	$60.00	$720.00
Central Oregon	$31.00	$372.00	$31.00	$558.00	$31.00	$1,674.00
Chemeketa	$29.00	$348.00	$29.00	$348.00	$113.00	$1,356.00
Clackamas	$28.50	$342.00	$28.50	$342.00	$100.00	$1,200.00
Clatsop	$28.00	$336.00	$28.00	$336.00	$100.00	$1,200.00
Columbia Gorge	$28.00	$420.00	$32.00	$480.00	$45.00	$675.00
Lane	$24.00	$360.00	$24.00	$360.00	$89.00	$1,335.00
Linn-Benton	$28.00	$420.00	$28.00	$420.00	$115.00	$1,725.00
Mt. Hood	$29.00	$377.00	$29.00	$377.00	$95.00	$1,425.00
Oregon Coast	$28.00	$336.00	$50.00	$600.00	$80.00	$1,200.00
Portland	$28.00	$364.00	$28.00	$364.00	$88.00	$1,320.00
Rogue	$25.00	$330.00	$40.00	$528.00	$83.00	$1,245.00
Southwestern	$27.00	$324.00	$27.00	$324.00	$71.00	$972.00
Tillamook Bay	$26.00	$312.00	$26.00	$312.00	$75.00	$900.00
Treasure Valley	$26.00	$312.00	$38.00	$456.00	$50.00	$600.00
Umpqua	$28.00	$392.00	$28.00	$392.00	$82.00	$1,148.00
Average	**$27.41**	**$352.81**	**$30.72**	**$406.06**	**$79.81**	**$1,168.44**

Average In-District Tuition
1981-82 through 1992-93

Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1981-82	$508	12.9%
1982-83	$540	6.3%
1983-84	$590	9.3%
1984-85	$600	1.7%
1985-86	$627	4.5%
1986-87	$660	5.3%
1987-88	$685	3.8%
1988-89	$720	5.1%
1989-90	$759	5.4%
1990-91	$801	5.5%
1991-92	$921	15.0%
1992-93	$1,058	14.9%

Table 10

Financial Aid Expenditures
1992-93

	Scholarships and Grants	Loans	Tuition Discounts/ Waivers*	Administrative Costs	Other Costs	Work Study	Totals
Blue Mountain	$971,555	$65,746	$198,239	$123,720	$0	$54,523	**$1,413,783**
Central	$1,696,615	$72,901	$273,424	$214,289	$40,762	$169,913	**$2,467,904**
Chemeketa	$4,096,938	$569,565	$46,037	$361,855	$492,376	$644,290	**$6,211,061**
Clackamas	$1,871,771	$263,834	$353,184	$184,266	$0	$195,326	**$2,868,381**
Clatsop	$786,243	$27,534	$29,339	$87,372	$0	$155,458	**$1,085,946**
Columbia Gorge	$47,297	$0	$1,225	$28,581	$32,518	$2,978	**$112,598**
Lane	$5,228,815	$875,830	$79,731	$560,649	$27,414	$761,075	**$7,533,514**
Linn-Benton	$3,430,430	$322,985	$72,270	$311,478	$0	$303,862	**$4,441,025**
Mt. Hood	$2,350,272	$390,020	$433,778	$342,525	$0	$625,585	**$4,142,180**
Oregon Coast	$1,592	$0	$1,409	$156	$0	$4,412	**$7,569**
Portland	$8,205,901	$275,305	$150,729	$569,351	$482,979	$818,887	**$10,503,152**
Rogue	$2,539,197	$375,022	$154,539	$189,441	$2,646	$93,145	**$3,353,990**
Southwestern	$1,263,856	$202,611	$211,278	$150,466	$24,095	$122,696	**$1,975,002**
Tillamook Bay	$0	$0	$13,838	$15,259	$18,094	$3,384	**$50,575**
Treasure Valley	$829,500	$34,201	$141,670	$109,891	$0	$89,942	**$1,205,204**
Umpqua	$1,475,107	$93,023	$216,580	$147,943	$0	$102,341	**$2,034,994**
Total	**$34,795,089**	**$3,568,577**	**$2,377,270**	**$3,397,242**	**$1,120,884**	**$4,147,817**	**$49,406,878**

*Does not include faculty and staff.

Table 41

Relationship Between Community College Costs and State Appropriations

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent of Costs
1977-78	$94,250,676	$39,534,246	41.95%
1978-79	$102,997,111	$42,786,666	41.54%
1979-80	$115,911,658	$47,176,107	40.70%
1980-81	$129,853,942	$46,853,659	36.08%
1981-82	$142,568,047	$51,178,789	35.90%
1982-83	$149,311,114	$46,854,837	31.38%
1983-84	$159,480,927	$50,593,358	31.72%
1984-85	$168,776,665	$54,184,656	32.10%
1985-86	$171,427,533	$57,287,865	33.42%
1986-87	$184,855,672	$59,018,223	31.93%
1987-88	$190,123,288	$60,590,176	31.87%
1988-89	$203,623,592	$61,573,164	30.24%
1989-90	$214,949,504	$64,162,326	29.85%
1990-91	$225,376,179	$68,140,390	30.23%
1991-92**	$239,859,284	$85,815,561	35.78%
1992-93**	$255,648,081	$102,378,395	40.05%

*Source: OCCS Revenue/Expenditure reports.

**1991-92 and 1992-93, the State Appropriation includes funds paid to replace losses due to Measure 5.

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Office of Community College Services Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As A Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 42

Libraries
1992-93

	Prof Staff (FTE)	Other Staff*	Total Operating Expenses	Collection Expenditures	No. of Volumes	No. Serials & Other Items (Titles)	Public Service Hrs/week
Blue Mountain	2.50	8.50	$375,367	$68,184	47,078	6,574	71.50
Central	3.35	10.43	$360,467	$69,434	41,571	14,632	71.00
Chemeketa	2.23	9.08	$374,542	$117,085	54,940	15,750	64.50
Clackamas	3.00	14.60	$412,501	$58,600	52,684	8,555	57.75
Clatsop	2.50	7.40	$250,738	$42,087	42,307	4,591	60.00
Columbia Gorge	(Using local Public Library for college services.)						
Lane	4.20	13.90	$514,776	$126,242	60,072	2,838	73.50
Linn-Benton	1.00	3.10	$280,000	$51,452	41,633	7,118	59.50
Mt. Hood	3.00	11.60	$470,735	$56,673	68,512	8,080	77.00
Oregon Coast	Not applicable						
Portland	9.50	36.60	$1,287,966	$330,500	95,111	6,950	76.00
Rogue	2.30	5.70	$170,175	$30,100	33,800	1,806	71.50
Southwestern	3.00	7.00	$336,039	$42,160	52,346	11,111	65.00
Tillamook Bay	Not applicable						
Treasure Valley	2.00	10.07	$197,528	$29,378	30,087	1,293	65.00
Umpqua	2.00	4.23	$236,076	$35,997	38,537	3,097	63.50
State Totals	**40.58**	**142.21**	**$5,266,910**	**$1,057,892**	**658,678**	**92,395**	**67.37 (Avg)**

*Includes Student Assistants.
Please Note: Due to a typographical error, the number of volumes for Treasure Valley was incorrect in the last Profile. It should have been 29,659
Source: IPEDS (Note: IPEDS surveys are conducted every two years. Data displayed are the most recent available.).

Table 43
(page 1 of 2)

Contracted Out-of-District
Full-Time Equivalent Students
1992-93

		Lower Division*	Professional Technical*	Developmental Education*	Self-Improvement and Separate Contract*	Nonreimbursable Programs*	All Out-of-State	Total
Blue Mountain	EOCI	25.65	48.41	155.82	4.29	0.00	0.00	234.17
	Powder River	0.00	1.26	16.50	0.19	0.00	0.00	17.95
Chemeketa	Corrections	262.80	45.41	3.06	2.40	0.00	0.00	313.67
Portland	Columbia Corrections	0.00	0.18	84.69	5.60	0.00	0.00	90.47
Southwestern	Shutter Creek Corrections	0.00	2.59	39.71	9.20	0.00	0.00	51.50
Tillamook Bay	Tillamook Corrections	0.33	0.00	4.67	4.32	0.00	0.00	9.32
Treasure Valley	Snake River Corrections	16.45	35.22	39.80	11.61	0.00	0.00	103.08
Subtotal: Corrections		**305.23**	**133.07**	**344.25**	**37.61**	**0.00**	**0.00**	**820.16**

		Lower Division*	Professional Technical*	Developmental Education*	Self-Improvement and Separate Contract*	Nonreimbursable Programs*	All Out-of-State	Total
Linn-Benton	Laborer Apprenticeship	0.00	21.22	0.00	0.00	0.00	0.00	21.22
Portland	Carpenter Apprenticeship	0.00	39.76	0.00	0.00	0.00	13.17	52.93
	Ironworker Apprenticeship	0.00	10.12	0.00	0.00	0.00	0.00	10.12
Rogue	Jackson Apprenticeship	0.00	39.72	0.00	0.00	0.00	0.00	39.72
	Klamath Apprenticeship	0.00	2.78	0.00	0.00	0.00	0.00	2.78
Subtotal: Apprenticeship		**0.00**	**113.60**	**0.00**	**0.00**	**0.00**	**13.17**	**126.77**

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.
Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
*** Oregon residents only; numbers do not include out-of-state students.**

Continued on next page

Table 43
(page 2 of 2)

Contracted Out-of-District Full-Time Equivalent Students 1992-93

		Lower Division*	Professional Technical*	Developmental Education*	Self-Improvement and Separate Contract*	Nonreimbursable Programs*	All Out-of-State	Total
Blue Mountain	Baker County	0.71	1.29	31.92	3.43	0.00	0.00	**37.35**
	Gilliam/Wheeler Co's	0.00	4.85	0.72	5.43	0.00	0.00	**11.00**
	Grant County	3.84	5.17	3.79	2.22	0.00	0.00	**15.02**
	Union County	0.42	2.21	39.97	15.11	0.44	0.00	**58.15**
	Wallowa County	2.67	3.07	6.33	2.91	0.00	0.00	**14.98**
Clatsop	Columbia County	0.00	0.85	0.00	6.77	0.06	0.09	**7.77**
Columbia Gorge	Hood River County	13.05	3.56	38.31	0.23	0.00	6.99	**62.14**
Rogue	Jackson County	22.80	148.14	359.15	4.32	3.59	0.00	**538.00**
	Klamath County	0.00	5.74	141.46	0.00	0.00	0.00	**147.20**
Southwestern	Curry County	3.62	18.49	22.91	55.69	0.00	0.00	**100.71**
Treasure Valley	Harney County	9.76	10.42	3.56	0.09	0.93	0.00	**24.76**
	Lake County	0.96	3.42	1.23	1.39	6.09	0.03	**13.12**
Subtotal: Counties		**57.83**	**207.21**	**649.35**	**97.59**	**11.11**	**7.11**	**1030.20**
	TOTALS: **	**363.06**	**453.88**	**993.60**	**135.20**	**11.11**	**20.28**	**1977.13**

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.
Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
*** Oregon residents only; numbers do not include out-of-state students.**
****Corrections, Apprenticeship, and Counties**

Table [illegible]
(Page 1 of 2)

Contracted Out-of-District Cost and Resources 1992-93

		Revenues				Expenditures***				
		State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Matls. and Supplies	College Overhead	Other	Total
Blue Mountain	EOCI	$207,348	$0	$569,437	**$776,785**	$592,170	$102,751	$75,659	$0	**$770,580**
	Powder River	$12,609	$0	$92,288	**$104,897**	$69,542	$24,017	$9,921		**$103,480**
Chemeketa	Corrections	$439,452	$167,723	$846,500	**$1,453,675**	$894,792	$115,571	$121,244	$0	**$1,131,607**
Portland	Columbia	$58,672	$0	$0	**$58,672**	$44,004	$8,801	$5,867	$0	**$58,672**
Southwestern	Shutter Creek	$36,426	$0	$24,609	**$61,035**	$23,367	$17,780	$4,115	$0	**$45,262**
Tillamook Bay	Tillamook	$8,406	$0	$9,161	**$17,567**	$16,566	$2,934	$0	$0	**$19,500**
Treasure Valley	Snake River	$66,849	$25,290	$191,008	**$283,147**	$247,086	$61,688	$18,300	$0	**$327,074**
Subtotal: Corrections		**$829,762**	**$193,013**	**$1,733,003**	**$2,755,778**	**$1,887,527**	**$333,542**	**$235,106**	**$0**	**$2,456,175**
Linn-Benton	Laborer Appr.	$29,729	$0	$0	**$29,729**	$0	$17,564	$0	$0	**$17,564**
Portland	Carpenter Appr.	$55,704	$0	$0	**$55,704**	$0	$37,600	$4,178	$0	**$41,778**
	Ironworker Appr.	$14,178	$0	$0	**$14,178**	$0	$12,760	$1,418	$0	**$14,178**
Rogue	Jackson Appr.	$55,648	$16,886	$16,198	**$88,732**	$65,335	$5,731	$12,231	$2,708	**$86,005**
	Klamath Appr.	$3,895	$0	$0	**$3,895**	$0	$0	$273	$3,622	**$3,895**
Subtotal: Apprenticeship		**$159,154**	**$16,886**	**$16,198**	**$192,238**	**$65,335**	**$73,655**	**$18,100**	**$6,330**	**$163,420**

* Includes Pell Grants.
** Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.
*** Includes in-kind.

Continued on next page

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Table 44
(Page 2 of 2)
Contracted Out-of-District Cost and Resources 1992-93

		Revenues				Expenditures***				
		State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Matls. and Supplies	College Overhead	Other	Total
Blue Mountain	Baker County	$24,222	$10,281	$12,850	**$47,353**	$30,123	$6,661	$5,942	$0	**$42,726**
	Gilliam/Wheeler Counties	$12,609	$8,947	$4,250	**$25,806**	$18,131	$6,861	$3,015	$0	**$28,007**
	Grant County	$9,807	$9,012	$6,876	**$25,695**	$18,054	$6,862	$3,480	$0	**$28,396**
	Union County	$37,426	$35,918	$21,342	**$94,686**	$60,967	$18,994	$8,118	$0	**$88,079**
	Wallowa County	$9,715	$10,062	$6,149	**$25,926**	$18,384	$6,372	$2,735	$0	**$27,491**
Clatsop	Columbia County	$10,676	$8,855	$0	**$19,531**	$8,562	$553	$9,009	$0	**$18,124**
Columbia Gorge	Hood River County	$53,238	$41,918	$45,336	**$140,492**	$78,311	$5,876	$19,058	$25,356	**$128,601**
Rogue	Jackson County	$366,333	$428,329	$219,923	**$1,014,585**	$809,080	$73,739	$44,300	$74,484	**$1,001,602**
	Klamath County	$100,900	$0	$104,229	**$205,129**	$145,509	$36,115	$9,578	$13,927	**$205,129**
Southwestern Oregon	Curry County	$100,872	$61,069	$109,000	**$270,941**	$144,086	$19,455	$35,136	$72,839	**$271,516**
Treasure Valley	Harney County	$16,812	$26,012	$7,467	**$50,291**	$40,742	$4,507	$5,125	$0	**$50,374**
	Lake County	$9,807	$11,188	$2,540	**$23,535**	$10,187	$9,125	$2,449	$0	**$21,762**
Subtotal: Counties		**$752,417**	**$651,591**	**$539,962**	**$1,943,970**	**$1,382,136**	**$195,120**	**$147,945**	**$186,606**	**$1,911,807**
	Total ****	**$1,741,333**	**$861,490**	**$2,289,163**	**$4,891,986**	**$3,334,998**	**$602,317**	**$401,151**	**$192,936**	**$4,531,402**

*Includes Pell Grants.
**Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.
***Includes in-kind.
****Includes Corrections, Apprenticeship, and Counties.

Table 5

Developmental Education Total FTE*
1992-93

	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post-Secondary Remedial	Total Developmental Education
Blue Mountain	72.83	56.56	144.31	168.97	68.58	**511.25**
Central	33.09	56.73	33.08	24.59	179.16	**326.65**
Chemeketa	611.73	301.15	317.47	58.64	94.93	**1,383.92**
Clackamas	61.70	27.05	39.69	95.56	266.82	**490.82**
Clatsop	5.32	8.27	27.22	1.46	38.97	**81.24**
Columbia Gorge	35.35	48.49	30.31	23.59	18.86	**156.60**
Lane	181.79	458.99	289.17	378.37	638.84	**1,947.16**
Linn-Benton	74.56	123.16	169.56	0.54	291.32	**659.14**
Mt. Hood	160.94	109.94	129.99	1.18	106.24	**508.29**
Oregon Coast	25.21	16.54	55.91	4.85	14.78	**117.29**
Portland	764.02	428.85	510.53	0.00	268.48	**1,971.88**
Rogue	149.24	245.56	199.37	0.00	360.95	**955.12**
Southwestern	22.69	175.01	79.46	0.00	201.20	**478.36**
Tillamook Bay	8.84	18.69	16.75	0.00	2.83	**47.11**
Treasure Valley	34.68	34.83	22.20	28.46	86.11	**206.28**
Umpqua	27.48	376.30	178.18	86.32	108.74	**777.02**
State Totals	**2,269.47**	**2,486.12**	**2,243.20**	**872.53**	**2,746.81**	**10,618.13**

*COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Source: OCCS Term Reports.

Table 46

Developmental Education by Age*
Total Headcount**
1992-93

	24 & Under	25-44	45-59	60 & over	Total
Blue Mountain	1,501	900	104	16	**2,521**
Central	635	463	57	12	**1,167**
Chemeketa	2,809	2,332	262	63	**5,466**
Clackamas	1,074	528	126	31	**1,759**
Clatsop	111	118	14	2	**245**
Columbia Gorge	244	330	46	11	**631**
Corrections***	465	818	68	50	**1,401**
Lane	2,434	1,826	331	86	**4,677**
Linn-Benton	751	878	145	40	**1,814**
Mt. Hood	1,273	1,739	281	79	**3,372**
Oregon Coast	329	98	18	8	**453**
Portland	2,465	3,562	741	222	**6,990**
Rogue	2,399	1,880	279	85	**4,643**
Southwestern	523	529	99	21	**1,172**
Tillamook Bay	200	163	26	7	**396**
Treasure Valley	340	295	36	8	**679**
Umpqua	985	734	209	51	**1,979**
State Totals	**18,538**	**17,193**	**2,842**	**792**	**39,365**
Percentage of Total	***47.1%***	***43.7%***	***7.2%***	***2.0%***	***100.0%***

*Excludes postsecondary remedial students.
**Includes COD headcount where applicable.
***Corrections does not include E.O.C.I & Powder River which are included with Blue Mountain or Snake River which is included with Treasure Valley.
Source: OCCS ABE Reports.

Table 17

Developmental Education by Race*
Total Headcount**
1992-93

	Native American	Asian	Black	Hispanic	Caucasian	Total
Blue Mountain	66	53	92	601	1,709	**2,521**
Central	136	56	1	247	727	**1,167**
Chemeketa	84	334	39	2,757	2,252	**5,466**
Clackamas	28	150	30	217	1,334	**1,759**
Clatsop	9	21	2	78	135	**245**
Columbia Gorge	26	12	1	327	265	**631**
Corrections***	48	22	219	351	761	**1,401**
Lane	132	196	32	384	3,933	**4,677**
Linn-Benton	46	57	15	301	1,395	**1,814**
Mt. Hood	134	540	123	1,110	1,465	**3,372**
Oregon Coast	28	48	4	109	264	**453**
Portland	144	1,821	607	1,606	2,812	**6,990**
Rogue	192	175	25	1,204	3,047	**4,643**
Southwestern	9	35	6	136	986	**1,172**
Tillamook Bay	4	6	13	68	305	**396**
Treasure Valley	15	7	26	356	275	**679**
Umpqua	70	78	24	167	1,640	**1,979**
TOTAL	**1,171**	**3,611**	**1,259**	**10,019**	**23,305**	**39,365**
Percentage of Total	***3.0%***	***9.2%***	***3.2%***	***25.5%***	***59.2%***	***100.0%***

*Excludes postsecondary remedial students.
**Includes COD headcount where applicable.
***Does not include E.O.C.I. & Powder River which are included with Blue Mountain, or Snake River which is included with Treasure Valley.
Source: OCCS ABE Reports.

Table 47G

Developmental Education by Race
1992-93 Headcount

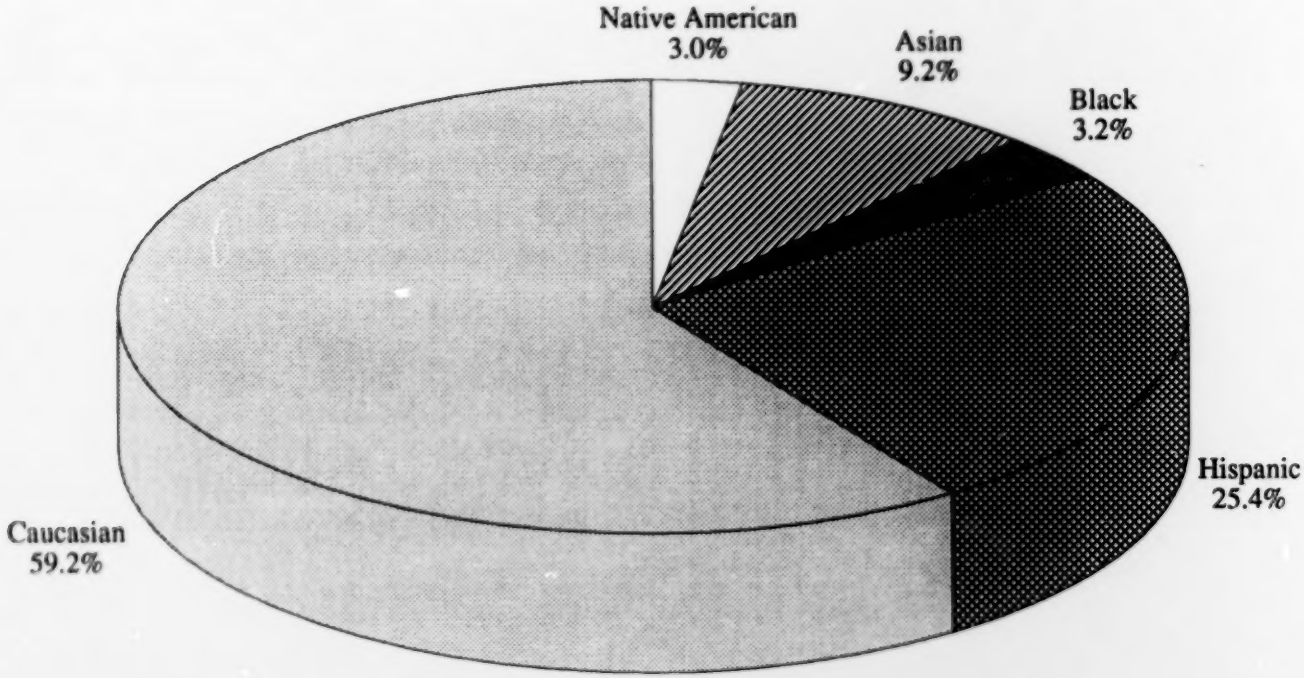


Table 48

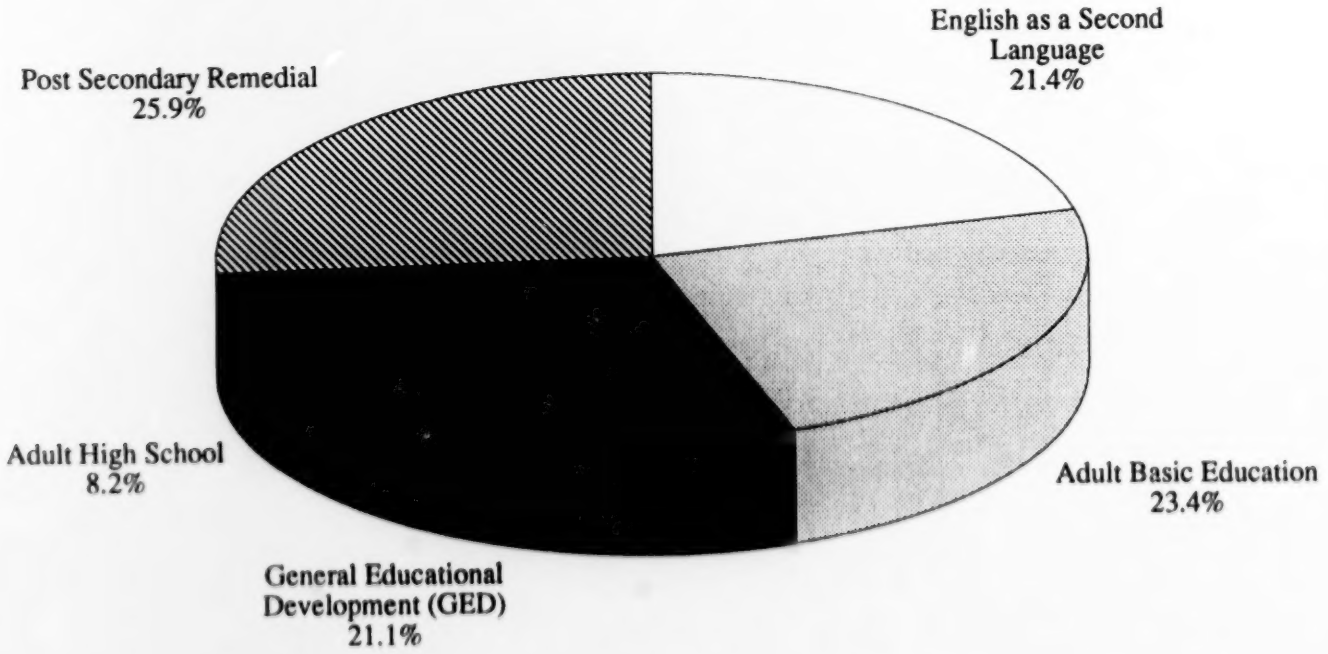
Developmental Education FTE
1983-84 through 1992-93

Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post Secondary Remedial	Total Developmental Educ. FTE	Percent of Total College FTE	Percentage Incr. over Prior Year
1983-84	788.19	2,135.21	1,008.88	501.61	836.18	**5,270.07**	**10.0%**	**5.2%**
1984-85	877.54	2,322.80	866.62	534.93	848.40	**5,450.29**	**10.8%**	**3.4%**
1985-86	1,012.96	2,051.84	1,192.53	594.61	1,035.12	**5,887.06**	**11.7%**	**8.0%**
1986-87	1,197.29	2,258.54	1,306.28	754.90	989.16	**6,506.17**	**12.6%**	**10.5%**
1987-88	1,250.91	1,802.11	1,270.87	853.17	1,431.84	**6,608.90**	**12.5%**	**1.6%**
1988-89	1,944.94	1,635.57	1,518.37	1,037.30	1,712.49	**7,848.67**	**13.8%**	**18.8%**
1989-90	2,218.34	1,850.46	1,704.04	1,030.19	1,703.06	**8,506.09**	**14.2%**	**8.4%**
1990-91	2,298.38	2,280.57	2,151.16	1,031.43	1,920.05	**9,681.59**	**15.4%**	**13.8%**
1991-92	2,167.73	2,267.94	2,508.36	802.89	2,320.53	**10,067.45**	**15.3%**	**4.0%**
1992-93	2,269.47	2,486.12	2,243.20	872.53	2,746.81	**10,618.13**	**15.7%**	**5.5%**

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Table 48G

Developmental Education Components
as a percentage of
Total Developmental Education FTE
1992-93


English as a Second Language 21.4%
Post Secondary Remedial 25.9%
Adult High School 8.2%
Adult Basic Education 23.4%
General Educational Development (GED) 21.1%

Statewide General Educational Development (GED)
Unduplicated Headcount
Calendar Year 1992

Numbers Tested - by Language of Test

	English	Spanish	French	Audio Tape/ Braille/ Large Print	Totals	Number Passing	Percent Passing
Completed All Tests	7,569	0	0	0	7,569		
Retested	1,241	0	0	0	1,241		
Sub-total	**8,810**	**0**	**0**	**0**	**8,810**	**7,982**	**90.6%**
Completed Some Tests	3,168	0	0	0	3,168		
Totals	**11,978**	**0**	**0**	**0**	**11,978**		

Grade Levels Achieved by Examinees Prior to Taking GED

6th or below	7th	8th	9th	10th	11th	12th	Missing/ Unknown
145	161	918	2,315	3,907	3,823	351	358

Ages of Examinees

16 or younger	17-19	20-24	25-29	30-34	35-40	41-49	50 & over
330	3,857	3,112	1,630	1,297	915	557	280

Examinees' Reasons for Testing*

(*Please note: Some examinees list more than one reason for taking the test.)

Further Education	Seeking Employment	Job Advancement	Enter Military	Other
8,198	3,354	1,275	265	1,908

Table 50

Small Business Development Centers
Funding Levels
1992-93

	Federal Funding*	State Funding**	State Lottery Funding**	Local Funding*	Total Funding
Blue Mountain	$30,250	$23,000	$12,157	$104,903	$170,310
Central Oregon	$30,250	$23,000	$12,157	$15,125	$80,532
Chemeketa	$30,250	$23,000	$19,049	$54,758	$127,057
Clackamas	$30,250	$23,000	$19,049	$165,038	$237,337
Clatsop	$30,250	$23,000	$12,157	$67,244	$132,651
Columbia Gorge	$30,250	$23,000	$12,157	$72,235	$137,642
Eastern Oregon State College	$30,250	$23,000	$12,157	$81,007	$146,414
Lane	$30,250	$23,000	$19,049	$486,836	$559,135
Linn-Benton	$30,250	$23,000	$19,049	$105,710	$178,009
Mt. Hood	$30,250	$23,000	$19,049	$87,568	$159,867
Oregon Coast	$30,250	$23,000	$12,157	$23,566	$88,973
Oregon Institute of Technology	$30,250	$23,000	$12,157	$37,022	$102,429
Portland	$30,250	$23,000	$20,805	$333,341	$407,396
Rogue	$30,250	$23,000	$12,157	$92,752	$158,159
Small Business Int'l. Trade Program*	$35,000	$0	$87,887	$33,973	$156,860
Southern Oregon State College	$30,250	$23,000	$19,049	$45,645	$117,944
Southwestern Oregon	$30,250	$23,000	$12,157	$52,763	$118,170
Tillamook Bay	$30,250	$23,000	$12,157	$32,493	$97,900
Treasure Valley	$30,250	$23,000	$12,157	$31,840	$97,247
Umpqua	$30,250	$23,000	$12,157	$46,868	$112,275
Subtotal	***$609,750***	***$437,000***	***$368,870***	***$1,970,687***	***$3,386,307***
Network	$197,676	$51,322	$69,795	$0	$318,793
SBDC Spec. Projects***	$82,119	$0	$25,000	$0	$107,119
Grand Total	**$889,545**	**$488,322**	**$463,665**	**$1,970,687**	**$3,812,219**

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary.
* These funds represent figures for calendar year 1992.
**These funds represent figures from July 1, 1992 through June 30, 1993.
***$25,000 was allocated to the OTAP Project in 92-93.
Source: SBDC Network.

Table 31

Small Business Development Centers
Activity Summaries
1992 Calendar Year

	Training (Duplicated)	Counseling (Unduplicated)
Number of clients	13,984	6,634
Total hours	103,743	23,217
Average hours	7.42 hr/attendee	3.50 hr/case

	No. of Programs	No. of Attendees
Pre-business workshops	165	1,849
Conferences	483	8,831
Courses	189	3,273
TV/Media	4	31

	Training (Duplicated)	Counseling (Duplicated)
SBA clients	50	440
Minorities	204	589
Women	6,831	2,355
Veterans	170	888
International Trade	708	386
Disabled	14	54

Source: SBDC Network.